



Medicaid Infrastructure Grant

Oregon MIG Report 2010 Q2

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Summary of report edit checks

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Ticket To Work Medicaid Infrastructure Grant Report

Basic Information

Grant Number	1QACMS030315/02
Lead Agency	Oregon Department of Human Services
Agency Mailing Address	500 Summer Street NE Salem, OR 97301-1076
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PD State	OR
PD Zipcode	97301-1120
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Project Website	http://www.oregon.gov/DHS/vr/cep/
Basic Description	The Oregon Competitive Employment Project seeks to enhance the quality of life in Oregon by achieving, maintaining, and advancing the competitive and inclusive employment of persons with disabilities.

Major Outcomes

Outcome 1

Workplan outcome

Increase yearly total of people w/disabilities receiving benefits & work incentives services through Work Incentives Network (WIN) & WIPA by minimum of 25% (1,703) by 12/31/2010 from WIN-WIPA 2009 baseline of 1,362; Increase numbers served who choose to obtain, maintain or advance in employment after receipt of benefits & work incentives services through WIN only by a minimum of 5% from WIN 2009 baseline of 349 (366) by 12/31/2010; Obtain a minimum of 10% of needed funding through public or private grants to assist in sustainability of WIN by 12/31/2010.

Core Outcome Area	Benefits Counseling and Work Incentive Programs
Strategy 1	Collect monthly reports from all WIN staff w/info on following #'s: Intakes; Those obtaining, maintaining/advancing in employment; Average cost per consumer for services; Those receiving information & referral; Those receiving Work Incentive Summary (WIS) & Work Incentive Analysis (WIA); Accuracy of random sample of WIAs & WISs. Post selected monthly aggregate data on www.win-oregon.com & http://www.oregon.gov/DHS/vr/cep/index.shtml
Strategy 2	Submit and/or collaborate with other organizations on a minimum of 3 grants to raise a minimum of \$50,000 in funds to maintain and expand WIN by 12/31/2010.
Strategy 3	Implement Benequal in all WIN offices by 12/31/2010; provide indicators and ratings from pilot sites through statewide implementation to QA/QM Committee on a quarterly basis beginning 5/14/2010.
Strategy 4	Conduct a minimum of 6 WIN regional and/or statewide outreach events by 12/31/2010.
Strategy 5	Conduct monthly trainings for WIN and WIPA staff on various subjects related to benefits and work incentives supports and services; hold 1 WIN staff retreat that is comprised of 2 days of intensive trainings; provide re-certification training and re-certify all WIN Work Incentives Coordinators by 12/31/2010.
Funds Budgeted Annually to Outcome	\$500,000.00
Planned Completion Date	12/31/2010
Accomplishments	Q2 Workplan Outcome: 305 people received WIN services; 15% increase from Q2 '09. Strategy 1: 17 obtained/maintained/advanced employment; Average cost per consumer: \$1,416; 334 got I&R; 28 WIA/WIS written; 6 WIA/WIS reviewed w/ 86% accuracy. Strategy 3: After completion of Benequal pilot, tool revised & renamed Comprehensive Quality Improvement Plan, will be rolled out statewide. Strategy 4: 1 nat'l (Benequal @ CMS conf. w/NY); 4 state w/457 attendees; 24 regional w/293 attendees. Strategy 5: Trainings held: 4/2010: Medicaid Eligibility Groups; 5/2010: Employed Persons w/ Disabilities (Buy-In); 6/2010: Preparation for Recertification (review of core work incentive concepts); Initial SSI/SSDI training and IDA/POMS for new WICs; Oregon specific work incentives.
Problems/Issues	None in this quarter
Status	On schedule
Actual Completion Date	

Outcome 2

Workplan outcome	Increase by a minimum of 5% the number of Oregon businesses who have demonstrated their commitment to increasing employment of people with disabilities through their affiliation with OVRS Staffing Solutions/OVRS Employment Team (Office of Vocational Rehabilitation Services) by 12/31/2010 using OVRS 06/25/2010 baseline of 21.
Core Outcome Area	Employment Networking
Strategy 1	Participate in national marketing campaign via MIG multiple-state leadership and implementation work groups to continue multi-media national campaign through 12/31/2010.
Strategy 2	Run Think Beyond the Label (TBTL) in OR w/ OVRS Staffing Solutions as "proud partner" in following media statewide: Cable TV, transit bus cards, print ads in regional bus. publications, radio, billboards in select locations in major financial districts, digital banner ads in bus. focused placements by 10/01/2010. Assist OVRS Employment Team to set up 800 #/message to

	traffic calls from businesses; establish baseline of businesses that contact 800# as a direct result of TBTL by 12/01/2010.
Strategy 3	Complete process planning and implement state fulfillment strategies for TBTL utilizing OVRs Staffing Solutions as point of entry with all OVRs branch offices by 07/01/2010.
Strategy 4	Assist in continuation and enhancement of Live Resume events by partnering with Oregon Office of Vocational Services, Oregon Commission for the Blind, Oregon Parent Training and Information Center and Incight through 12/31/2010. Hold a minimum of two Live Resume events, one in Salem and one in Portland by 12/01/2010.
Strategy 5	Partner with Oregon Office of Vocational Services, Oregon Commission for the Blind, Oregon Parent Training and Information Center and Incight to host annual Career Exploration Day/Job Fair in Portland (previously hosted by OBLN) by 12/01/2010.
Funds Budgeted Annually to Outcome	\$175,000.00
Planned Completion Date	12/31/2010
Accomplishments	Strategy 1: Campaign running nationally in all media; continue membership on leadership/ implementation group. Strategy 2: 800 number/message set up. Strategy 3: OVRs Staffing Solutions brochure designed/ printed, disseminated to all OVRs offices. Presented strategy for state fulfillment to following VR offices: April: Eastern Oregon; Eugene/Springfield; Central Portland; North Portland; Medford; Grants Pass; State Rehabilitation Council meeting/Ashland; May: Oregon Commission for the Blind; Roseburg. June: Tigard/Astoria; Albany; Bend. Grand total for Q2: 154 VRCs & 30 stakeholders from SRC are informed about state plan for fulfillment. Strategy 4 & 5: Entered into agreement with OrPTI & Incight to continue all core OBLN activities beginning 7/1/2010; Career Exploration Day scheduled 8/20/2010.
Problems/Issues	Workplan Outcome: Due to dissolution of OBLN Workplan Outcome above changed from original "Increase by a minimum of 5% the number of Oregon businesses who have demonstrated their commitment to increasing employment of people with disabilities through their formal affiliation with OBLN by 12/31/2010 using OBLN 2009 Business Affiliates baseline of 46." Strategy 2: Due to economy it may not be possible for OVRs to provide funding for State run.
Status	On schedule
Actual Completion Date	

Outcome 3

Workplan outcome	Increase employment by 12/31/2010 of: A) Yearly total of people diagnosed with serious mental illness entering competitive employment (CE) by a minimum 25% from 2009 OR Supported Employment Center for Excellence baseline of 347 (434); B) Yearly total of people with a developmental disability entering CE by a minimum of 10% from 2009 VR ORCA database baseline of 285 (314); C) Yearly total of people with TBI/ABI entering CE by a minimum of 10% from 2009 VR ORCA database baseline of 19 (21).
Core Outcome Area	Other
Strategy 1	Facilitate up to 14 Community Mental Health Program's (CMHPs) participation in OR DHS as TTW EN project, including creating satellite agreements between DHS/providers and coordinating communication about project and materials between OVRs-MH-Providers-DHS by 12/31/2010.
	Create curriculum for Employment Peer Mentors (EPM) and pilot with 4 existing peer groups via Portland State University's Regional Research

Strategy 2	Institute and OR Supported Employment Center for Excellence (OSECE); track and participate in DHS' planning to provide peer support through Medicaid by 12/31/2010.
Strategy 3	Continue participation on OSECE quarterly advisory council meetings; Monitor implementation of activities and quarterly fidelity reports; ensure that WIN staff participate as requested in all fidelity reviews; ensure that WIN staff do regular outreach (a minimum of 1X per quarter) to all OSECE providers by 12/31/2010.
Strategy 4	Continue participation in DD Employment Task Force; OR Rehabilitation Association's Customized Employment group; Supported Employment Leadership Network; Seniors & People w/ Disabilities Division's employment work group; contract w/ Washington Initiative for Supported Employment (W.I.S.E.) to do training statewide for DD case managers & outreach statewide on Employment First Policy to self-advocates, providers, VR staff, families & other stakeholders by 12/31/2010.
Strategy 5	Partner with Brain Injury Association of Oregon (BIAOR) to sponsor annual Pacific Northwest Brain Injury Conference; provide support for BIAOR and partners to attend conferences related to TBI/ABI and employment; partner with BIAOR on departmental work group; provide support to BIAOR and University of Oregon grant program in all efforts to promote SE for this population; provide support and research assistance if a TBI/ABI waiver is proposed by 12/31/2010.
Funds Budgeted Annually to Outcome	\$260,000.00
Planned Completion Date	12/31/2010
Accomplishments	Q2 Workplan Outcome: Served (not placements): A) 2,414 B) 753 C) 211. Strategy 1:10 CMHPs have agreements w/DHS as TTW EN, 78 participants submitted w/60 qualifying for TTW revenue. Strategy 2: Pilot implemented in 4 sites across state. Strategy 3:WIN-MIG staff participate in fidelity reviews, serve on advisory board, Outreach done to 2 CMHPs. Strategy 4: Participation in all work groups continue; Contract with WISE implemented, Advisory Board formed and met, agendas and curriculum being developed. Strategy 5: Provided support for Board President to attend national TBI Employment conference.
Problems/Issues	None in this quarter
Status	On schedule
Actual Completion Date	

Consumer Involvement

Consumer 1

Name of Group	MIG Leadership Council
Role	Exists solely to interact with and on behalf of the MIG
Relationship to Grant	Provide the MIG with advice and direction; act as QA/QM oversight committee to WIN; participate in all MIG initiatives' sustainability efforts.
Percent of Members with a Disability	25.00%
Hours Spent Last Quarter (Approximate)	105

Consumer 2

Name of Group	Supported Employment Developmental Disabilities Task Force
Role	Independent committee comprised of consumers; developmental disability advocacy, professional and provider groups seeking to revitalize state's DDSE efforts.
Relationship to Grant	Partners in initiatives related to SE for people with DD.
Percent of Members with a Disability	16.00%
Hours Spent Last Quarter (Approximate)	0

Consumer 3

Name of Group	CORIL, HASL, EOCIL, ILR, LILA, SPOKES and SILC
Role	Centers for Independent Living holding WIN contracts and State Independent Living Council.
Relationship to Grant	Partners in WIN and stakeholders
Percent of Members with a Disability	75.00%
Hours Spent Last Quarter (Approximate)	200

Consumer 4

Name of Group	Work Incentives Network Work Group
Role	Assist WIN by acting as QA/QM oversight committee: make recommendations for system changes and provide input on infrastructure; assist in sustainability efforts.
Relationship to Grant	MIG work group
Percent of Members with a Disability	43.00%
Hours Spent Last Quarter (Approximate)	12

Consumer 5

Name of Group	Oregon Disabilities Commission Employed Persons with Disabilities Subcommittee
Role	Partner with Seniors and People with Disabilities (SPD) to improve EPD program and ensure quality services; advise SPD on revisions to EPD policy and procedures; educate public about EPD.
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	53.00%
Hours Spent Last Quarter (Approximate)	20

Consumer 6

Name of Group	Employer Engagement Work Group
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Role	Assist in planning and implementing state employer engagement and education strategy tied to national marketing campaign.
Relationship to Grant	MIG work group
Percent of Members with a Disability	17.00%
Hours Spent Last Quarter (Approximate)	40

Consumer 7

Name of Group	Oregon Supported Employment Center for Excellence Advisory Board
Role	Provide recommendations and guidance on Center activities.
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	25.00%
Hours Spent Last Quarter (Approximate)	48

Consumer 8

Name of Group	Office of Developmental Disabilities Services (ODDS) Employment First
Role	Provide recommendations and advice on training and roll out of ODDS Employment First Policy
Relationship to Grant	Partners and stakeholders
Percent of Members with a Disability	34.00%
Hours Spent Last Quarter (Approximate)	44

Research and Evaluation**Research 1**

Report/Study Name	Work Incentives Network Key Performance Indicator Report
Brief Description	Evaluation of fiscal and programmatic impacts of WIN services on consumers on Medicaid state plan usage; adult service system (including MH, VR, DD, Long-Term Care) services; and amounts of tax revenue generated to state in part as result of WIN
Status	Ongoing
Report Location	Report will be published on OR MIG website
Brief Summary of Findings	Preliminary data report received 1/2010; receipt of WIN services appears to be associated w/ slight increase in employment rates & post-enrollment decrease in Medicaid & TANF. Participants posted a 4% gain in employment outcomes between quarter they entered the program & the 4th quarter thereafter. The total number of participants who are employed only represents 14% of the total seeking benefits counseling; however those becoming employed showed increase in wages between the year before and the year after Q1 of enrollment of 22% overall.

State Plan PAS

State Plan PAS for Adults with Disabilities

Location
Hours Allowed Per Month
Population Limited To (List)
Included Services (List)
Are PAS Consumer Directed
Number Served with Mental Illness
Number Served with Developmental Disabilities
Number Served with Physical Disabilities
PAS by Waiver(s) for Adults with Disabilities

Yes
Outside, including job site
Less than 40
OHP, GA, OSIPM
Provide assistance in ADLs, contract RN services
Yes
668
580
933
Yes

PAS by Waiver

PAS Waiver 1

Brief Description of State Plan
State Plan Number
Is Waiver Statewide
Does Waiver Include Buy-In
Is This an Independence Plus Waiver
Location
Hours Allowed Per Month
Population limited To (List)
Included Services (List)
Are PAS Consumer Directed
Number Served with Mental Illness
Number Served with Developmental Disabilities
Number Served with Physical Disabilities

Support Services (643)
0375
Yes
Yes
No
Outside, including job site
Unlimited, based on need
Persons diagnosed with DD who meet ICF/MR LOC
Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Yes
0
4482
0

PAS Waiver 2

Brief Description of State Plan
State Plan Number
Is Waiver Statewide

Comprehensive Waiver (640)
OR0117.R04.00
Yes

Does Waiver Include Buy-In	Yes
Is This an Independence Plus Waiver	No
Location	Outside, including job site
Hours Allowed Per Month	Unlimited, based on need
Population limited To (List)	Persons diagnosed with DD who meet ICF/MR LOC
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	6217
Number Served with Physical Disabilities	0

PAS Waiver 3

Brief Description of State Plan	Aged and Physically Disabled Waiver
State Plan Number	0185.90R2
Is Waiver Statewide	Yes
Does Waiver Include Buy-In	Yes
Is This an Independence Plus Waiver	No
Location	In home and medical appointments only
Hours Allowed Per Month	Unlimited, based on need
Population limited To (List)	Seniors and people with physical disabilities
Included Services (List)	Assistance with ADLS, cognition, medications, oxygen, 24 hour care availability, contract RN services
Are PAS Consumer Directed	Yes
Number Served with Mental Illness	0
Number Served with Developmental Disabilities	0
Number Served with Physical Disabilities	27403

Buy-In

Buy-In Status	Adopted the buy-in
Program Name	Employed Persons with Disabilities (EPD)
Implementation Date	2/1/1999
State Legislative Authority	N/A
Federal Authority	Balanced budget act of 1997
Income Eligibility	Up to 250% FPL

Income Eligibility (Other)	N/A
Countable Income for Eligibility	Gross (before taxes)
Does Countable Income for Eligibility Include Spousal Income	No
Method for Counting Earned Income	Other (specify below)
Method for Counting Earned Income (Other)	SSI methodology, IRWEs, BWEs, EIE, Approved accnts
Method for Counting Unearned Income	Other (specify below)
Method for Counting Unearned Income (Other)	Excluded for eligibility, counted for liability
Web Site for Additional Information	http://egov.oregon.gov/DHS/spwpd/empserv.shtml#epd
Work Requirement	Show proof of filing/paying FICA or SECA. If self-employed clear and convincing evidence: If have not paid/filed SECA documents can include:written business plan reviewed/approved by neutral recognized 3rd party such as SBA, SCORE, VR, Micro-Enterprise Network.
Resource (Asset) for Individual Limit - Enter 2000, or Other Amount	5000
Resource Limit Includes Spousal Resources	No
Additional Savings Accounts are excluded	Yes
Additional Savings Accounts are Portable (After Leaving the Buy-In)	No
Cost-Sharing Policy	Premium
Cost-Sharing Policy (Other)	
Premium Payments Begin At	Other (specify)
Premium Payments Begin At (Other)	\$677.00
Method to Calculate Monthly Premiums, Co-Pays, or Other Cost Sharing	<\$677.00:0; \$677.00-902.99= \$50; \$903-22567.99= \$100; >\$2,257 = \$150
Medicaid Eligibility Review	Other (specify)
Medicaid Eligibility Review (Other)	3-12 mos: stability of employment, income, other
Enrollees at Beginning of Year	1234
Enrollees at Beginning of Year MI	
Enrollees at End of Quarter	1316
Enrollees at End of Quarter MI	
Major Outreach Activities (Up to 3)	Q1: WIN Coordinator co-trained w/ EPD Mgr. 5/12 on quarterly EPD training for 11 SPD staff: EPD included in all WIN trainings: 24 regional and 4 state to 750 attendees.

Technical Assistance Outcomes

TA Outcome 1

TA Outcomes	Work Incentives Network curriculum will include 1 module on financial literacy.
Strategy	Provide TA and guidance on development and implementation of financial literacy training for WIN curriculum.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Reviews of different financial literacy tools
Problems	Due to work on policy and procedure manual, new hires and training this outcome will not be met by the 12/31/2010 time line, but will work on it will continue
Status	Behind schedule

TA Outcome 2

TA Outcomes	Provide technical assistance to MIG staff who coordinate Work Incentives Network (WIN) program
Strategy	Provide work incentives and infrastructure assistance, particularly in development of policies and procedures and revision of quality assurance/quality enhancement plan.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Assisted in implementation and revision of Comprehensive Quality Improvement Tool; provided assistance in creation of new recertification exam for existing WIN Work Incentives Coordinators.
Problems	None in this quarter
Status	On schedule

TA Outcome 3

TA Outcomes	Provide TA on best approaches to use during 2010 OR special legislative session to promote adoption of WIN policy option package.
Strategy	Provide technical support on OR's proposed approach; review and suggest changes to documents distributed to public and private partners.
Provider	NCHSD
Planned Completion Date	2/28/2010
Actual Completion Date	2/12/2010
Accomplishments	N/A
Problems	N/A
Status	Completed

TA Outcome 4

TA Outcomes	Continue provision of TA in development and implementation of OR Department of Human Services (DHS) becoming an Employment Network (EN) under proposed new Ticket to Work (TTW) regulations.
Strategy	Provide continuing feedback on implementation issues.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Recommendations around next steps and identifying new partners now that pilot is implemented
Problems	None in this quarter
Status	On schedule

TA Outcome 5

TA Outcomes	Provide TA as requested by Employed Persons with Disabilities (EPD, Oregon's Medicaid Buy-In program) workgroup/MIG staff on restructuring of program.
Strategy	Provide feedback and TA based on information from EPD workgroup and knowledge of other states' Buy-In programs.
Provider	NCHSD, CWD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	NCHSD: Recommendations on best approaches regarding approval for portability of assets (POA); shared information from other states who have implemented POA. CWD: Recommendations on data fields to include in 2011 comprehensive report.
Problems	None in this quarter
Status	On schedule

TA Outcome 6

TA Outcomes	Provide TA in identifying alternate sources of funding for sustainability including assistance on specific foundation and federal grant applications.
Strategy	Provide technical support/review of grant applications; provide overview/description of implementation research to OR MIG staff; technical support & facilitation for using the drivers & assist with creation/utilization of an implementation blueprint for sustainability of initiatives.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	None in this quarter
Problems	Due to scheduling issues was not able to get on-site to frame out implementation drivers on this outcome; will be completed in Q3 or 4 this grant year.
Status	Behind schedule

TA Outcome 7

TA Outcomes	Facilitate national campaign activities, including corporate and federal agency sponsorship; and assist with state specific planning activities as requested.
Strategy	Facilitate planning/implementation activities w/ MIG state partners including annual conference; act as lead on obtaining corporate/federal funding; develop customized process/tools to identify gaps & strengths in state & local systems; assist w/ product development & stakeholder support.
Provider	NCHSD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Implementation and leadership groups continue to work on state fulfillment and new creative; initial discussions with global headquarters for Whole Foods scheduled.
Problems	None in this quarter
Status	On schedule

TA Outcome 8

TA Outcomes	Assist with research and evaluation planning; Support cross-state sharing and comparisons.
Strategy	Continue to provide suggestions for research and projects based on monthly TA calls with Oregon. Provide information on opportunities to share research with other states; provide information on opportunities to combine research efforts with other states.
Provider	CWD
Planned Completion Date	12/31/2010
Actual Completion Date	
Accomplishments	Continue participation in NTAR surveys and transportation work group.
Problems	None in this quarter
Status	On schedule

TA Outcome 9

TA Outcomes	MIG Leadership Council Members Understanding of Medicaid Issues Nationally and as related to Oregon
Strategy	Conduct one on-site visit to Oregon; attend MIG Leadership Council meeting on 8/18/2010. Present updates on Federal Medicaid policies, Health Reform & Medicaid-buy-in programs; Current information on HCBS waivers; Proposed or new laws and regulations affecting Medicaid programming/policy.
Provider	CWD
Planned Completion Date	8/19/2010
Actual Completion Date	
Accomplishments	CWD worked with Leadership Council member Laurie Price/OR DHS Federal Financial Policy Analyst on presentation to Council 5/14 on impact of health care reform for Oregonians with disabilities
Problems	None in this quarter
Status	On schedule

TA Outcome 10

TA Outcomes	Review of 2011 New MIG Grant Application
Strategy	Provide TA and guidance once grant application is in final draft
Provider	NCHSD
Planned Completion Date	7/1/2010
Actual Completion Date	
Accomplishments	Review of application and recommendations for revisions began week of June 28, 2010.
Problems	None in this quarter
Status	On schedule

Outcome Data

Unduplicated Count of individuals Supported by MIG Activities (If Available)	3152
Percentage Increase From the Prior Year in the Number of Title II Beneficiaries Who Returned to Work (Annual Report Only)	7.00%
Percentage Increase From the Prior Year in the Number of Title XVI Beneficiaries Who Returned to Work (Annual Report Only)	2.00%
Roles of Participating Partners (including consumers)	

Resource Utilization

Grant Funds Expended this Quarter	\$173,919.82
Carry-Over Funds Actual (Annual Report Only)	\$0.00
PMS expenditures end of period	
PMS expenditures end date	
Award Amount	