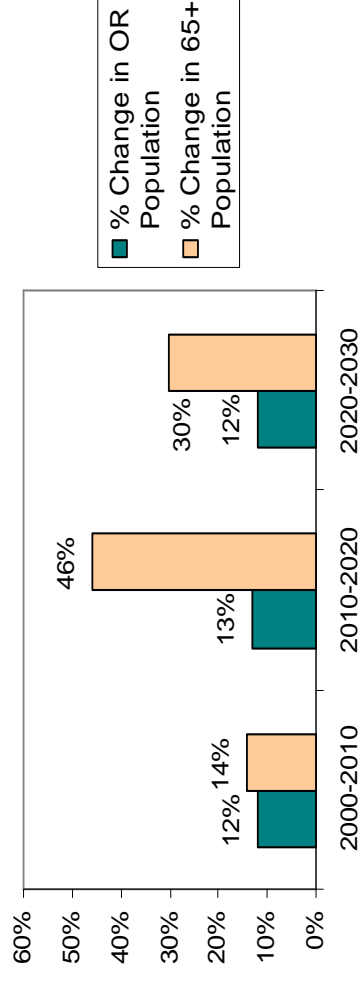


Your Community in Focus MALHEUR COUNTY

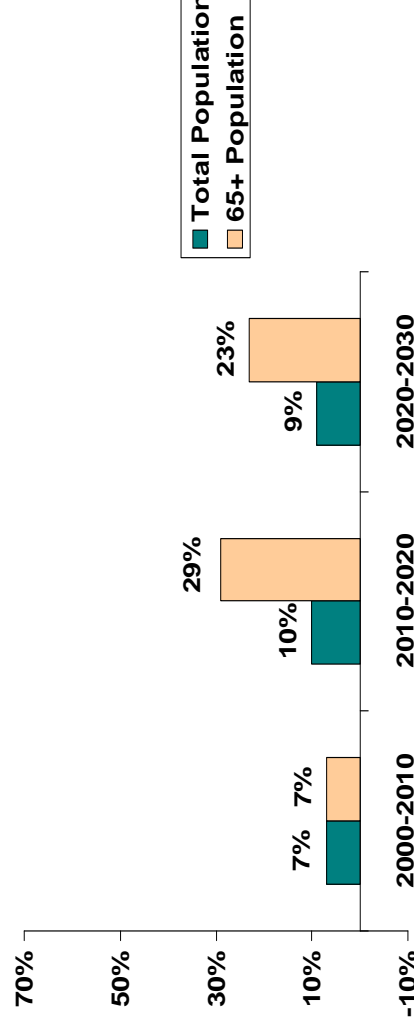
2000 Census Figures	Oregon	Malheur County	Adrian	Jordan Valley	Nyssa	Ontario	Vale
Population in 2000:	3,421,399	31,615	187	249	3,180	11,127	2,006
% Population 65+ :	13%	14%	21%	18%	11%	16%	14%
Mid-Range Income:	\$40,916	\$30,241	\$30,000	\$25,313	\$27,372	\$29,173	\$27,065
Homeownership Rate:	64%	64%	78%	77%	66%	55%	64%
% Housing Cost Burden:	56%	45%	54%	43%	44%	51%	48%
% Severe Housing Cost Burden:	29%	22%	15%	33%	20%	23%	24%
Poverty Rate:	12%	19%	8%	21%	23%	21%	20%
Elderly Poverty Rate:	8%	12%	23%	9%	16%	14%	12%
2010 Est. Pop. (PSU)	3,844,195	31,865	185	240	3,210	11,440	2,080



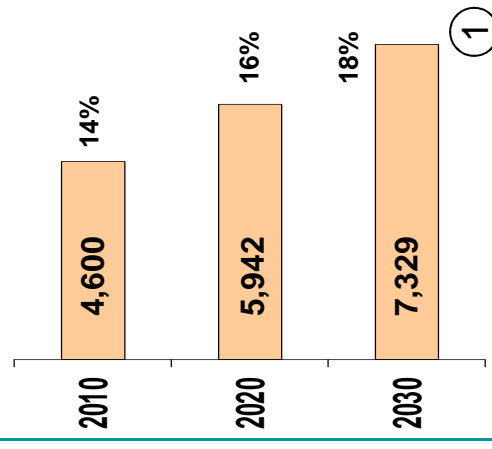
Growth Rate of Oregon's Aging Population



Growth Rate of Malheur County's Aging Population

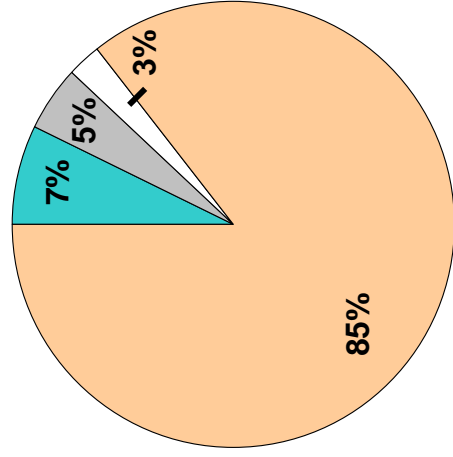


Malheur County Projected 65+ Population and % of general population

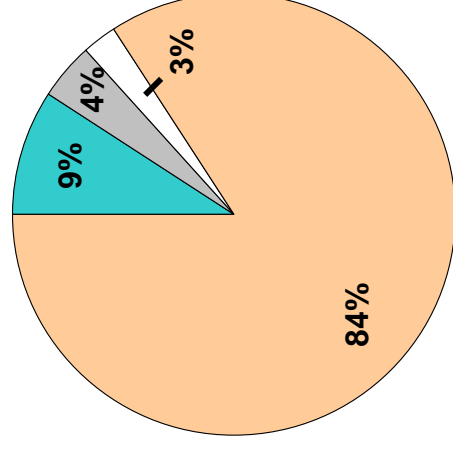


Our population is aging in Malheur County

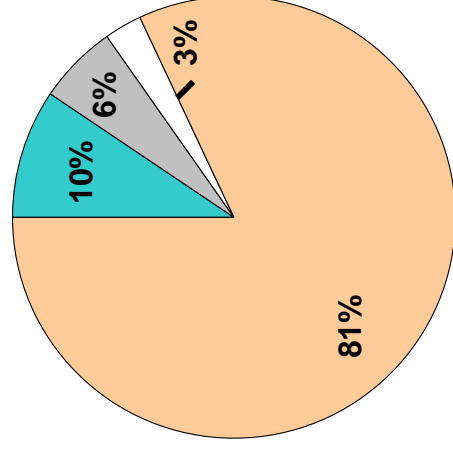
2010 Population



2020 Population



2030 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Under 65	27,265	31,370	33,524
65-74	2,320	3,373	3,883
75-84	1,446	1,637	2,384
85 +	834	933	1,063

Will our facilities meet the needs of Malheur County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000	1.96	--	--
Hospitals	1	--	--
Community Facilities (2005 data)	15	285	226
Nursing Homes (2005 data)	2	129	79



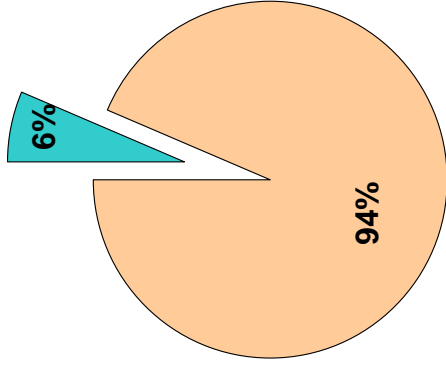
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2030?

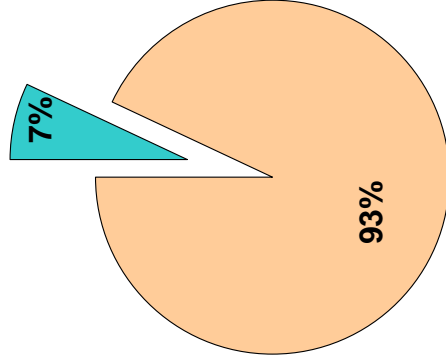
Our Need for Long Term Care is Growing

Malheur County

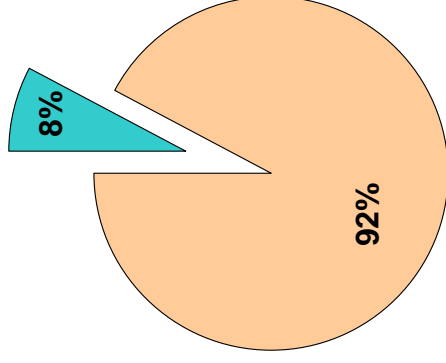
2010



2020



2030



Need Long Term Care

2,017

2,606

Do not need Long Term Care

29,848

34,707

37,640

Malheur County

Projected Medicaid Needs

Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

2010

362

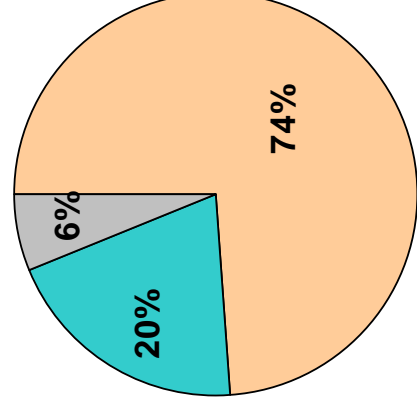
2020

497

2030

576

National % of Seniors Needing Assistance Due to Disability



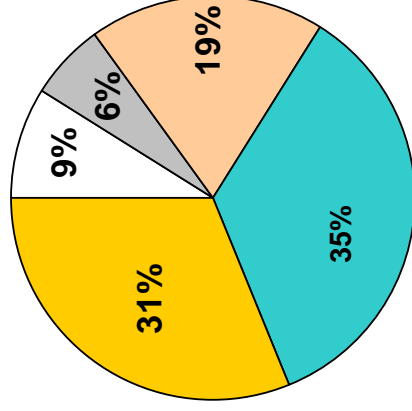
No Disabilities

Need assistance with 1-3 activities of daily living

Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

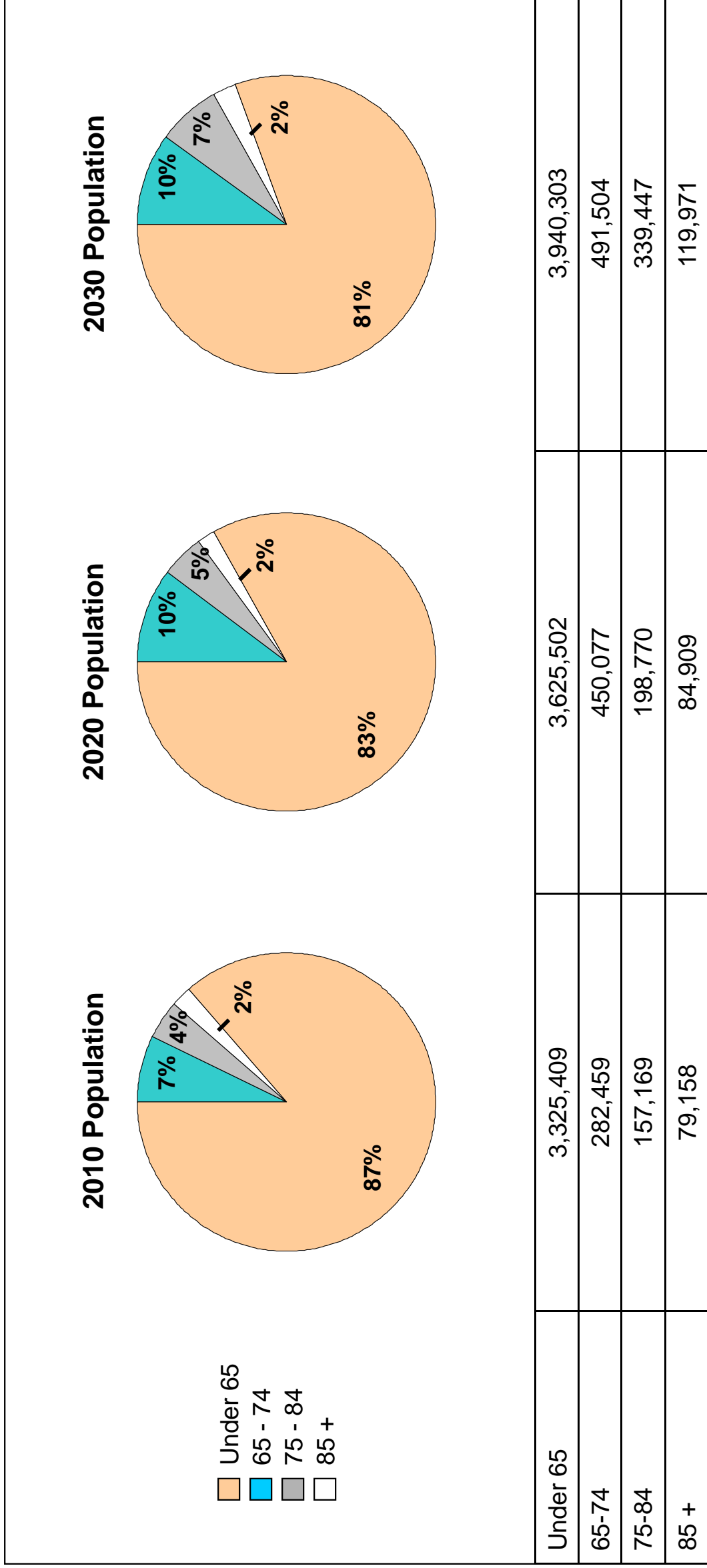
National % of Seniors and Federal Poverty Level (Monthly Income)



Less than \$798
\$798 - \$897
\$898 - \$1588
\$1589 - \$3192
Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), 2010 Population Estimates from Population Research Center (<http://www.pdx.edu/prc/annual-oregon-population-report>), Population Projections from Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (OHSU,Emerson Ong, 503-494-4450)