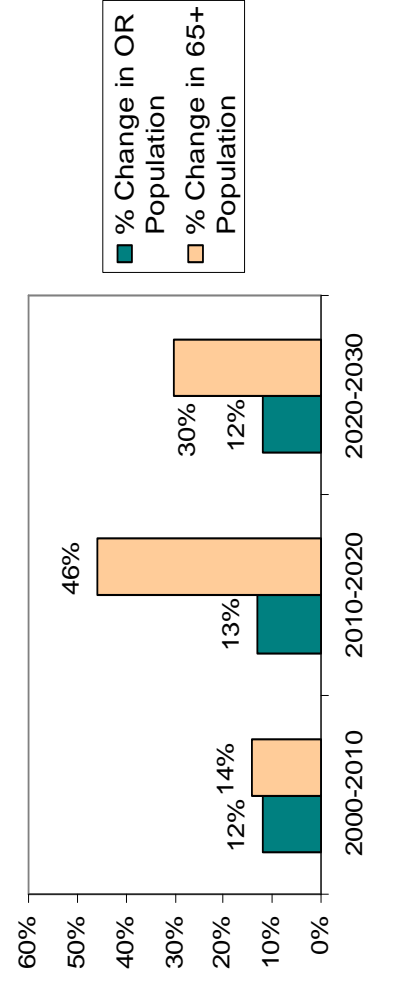


Your Community in Focus BAKER COUNTY

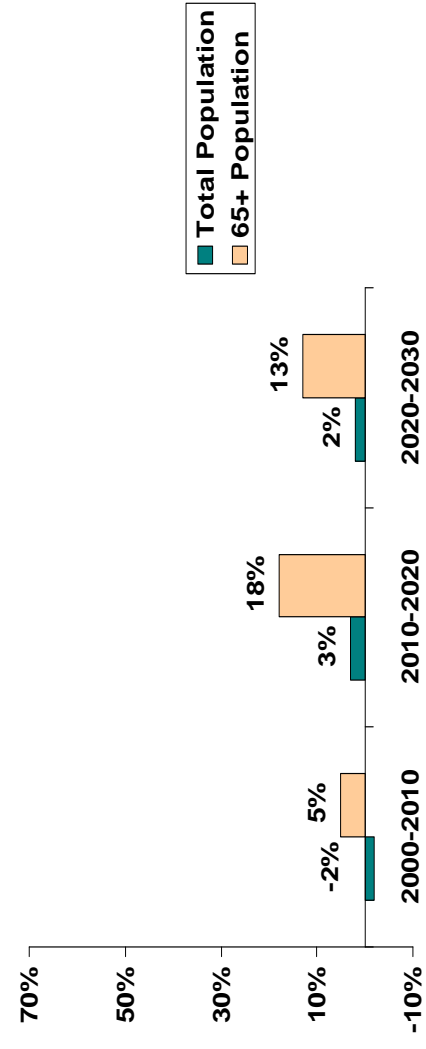
2000 Census Figures	Oregon	Baker County	Baker City	Haines	Halfway	Huntington	Richland	Sumpter	Unity
Population in 2000:	3,421,399	16,741	9,698	429	377	490	158	157	95
% Population 65+ :	13%	19%	20%	17%	16%	27%	44%	27%	16%
Mid-Range Income:	\$40,916	\$30,367	\$29,020	\$25,000	\$17,212	\$25,132	\$17,344	\$27,188	\$27,679
Homeownership Rate:	64%	70%	66%	69%	54%	74%	70%	77%	40%
% Housing Cost Burden:	56%	47%	51%	58%	56%	36%	43%	47%	50%
% Severe Housing Cost Burden:	29%	24%	25%	28%	29%	19%	24%	37%	25%
Poverty Rate:	12%	15%	17%	25%	28%	18%	18%	10%	16%
Elderly Poverty Rate:	8%	12%	15%	8%	30%	10%	13%	7%	33%
2010 Est. Pop. (PSU)	3,844,195	16,440	10,160	435	355	590	150	170	115



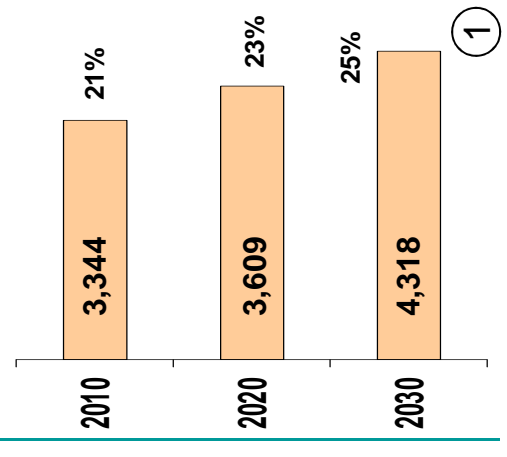
Growth Rate of Oregon's Aging Population



Growth Rate Of Baker County's Aging Population

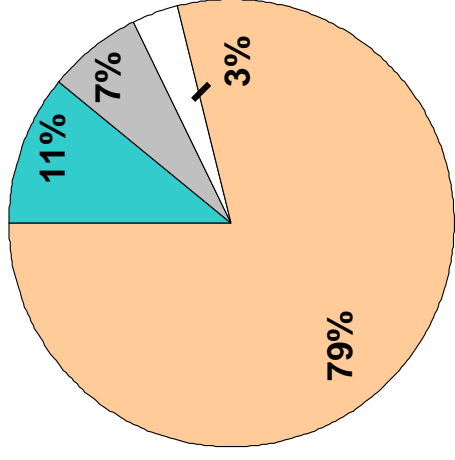


Baker County Projected 65+ Population and % of general population

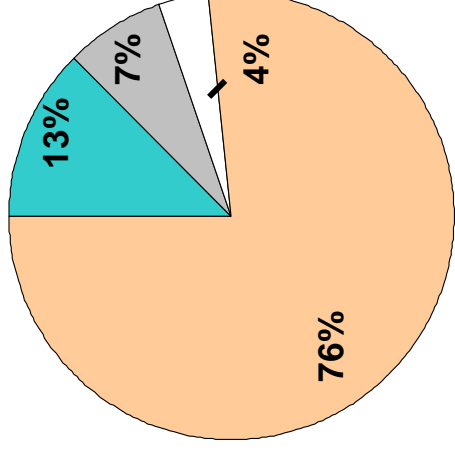


Our population is aging in Baker County

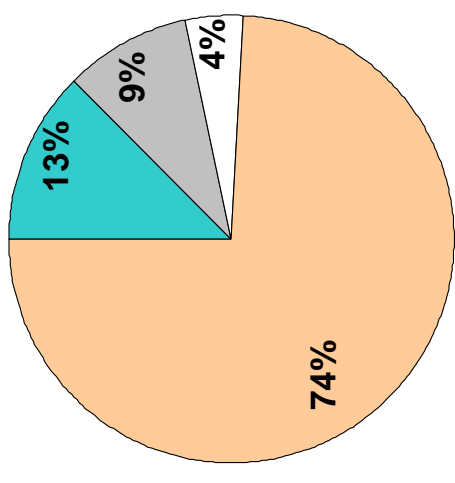
2010 Population



2020 Population



2030 Population



- Under 65
- 65 - 74
- 75 - 84
- 85 +

Under 65	12,957	13,108	12,817
65-74	1,785	2,152	2,166
75-84	1,128	1,206	1,561
85 +	570	617	757

Will our facilities meet the needs of Baker County seniors?

Facility Type	Count	Available	Occupied
Physicians per 1000	1.52	--	--
Hospitals	1	--	--
Community Facilities (2005 data)	11	155	147
Nursing Homes (2005 data)	1	90	37



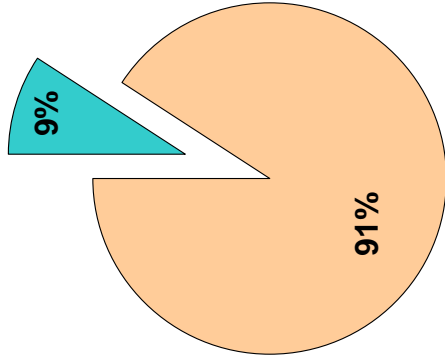
Today: Employee of the Year

Tomorrow: Will he be able to find the help he needs in 2030?

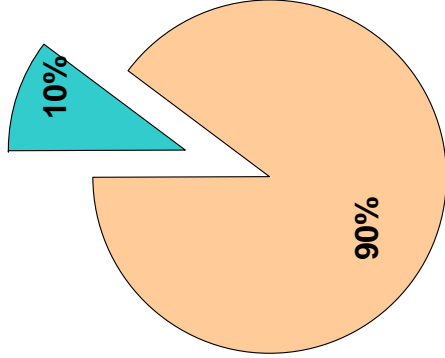
Our Need for Long Term Care is Growing

Baker County

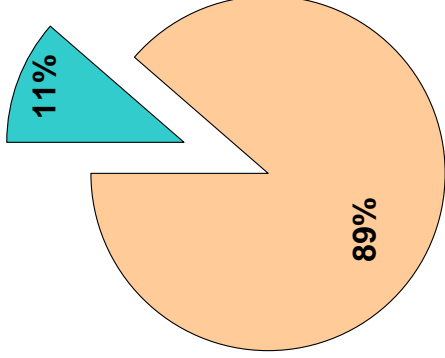
2010



2020



2030



	2010	2020	2030
Need Long Term Care	1,527	1,743	1,966
Do not need Long Term Care	14,913	15,213	15,255

Baker County

Projected Medicaid Needs

Seniors receiving Medicaid-funded long-term care and other Medicaid assistance:

2010

274

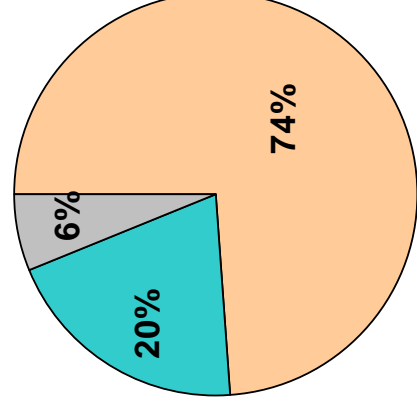
2020

312

2030

352

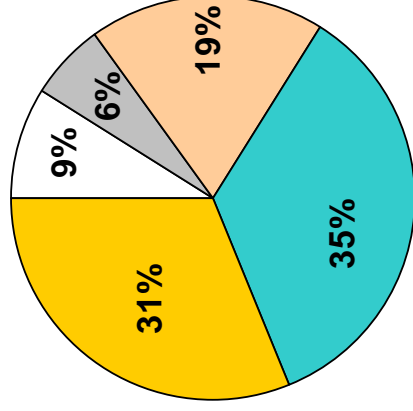
National % of Seniors Needing Assistance Due to Disability



- No Disabilities
- Need assistance with 1-3 activities of daily living
- Need assistance with 3 or more activities of daily living

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

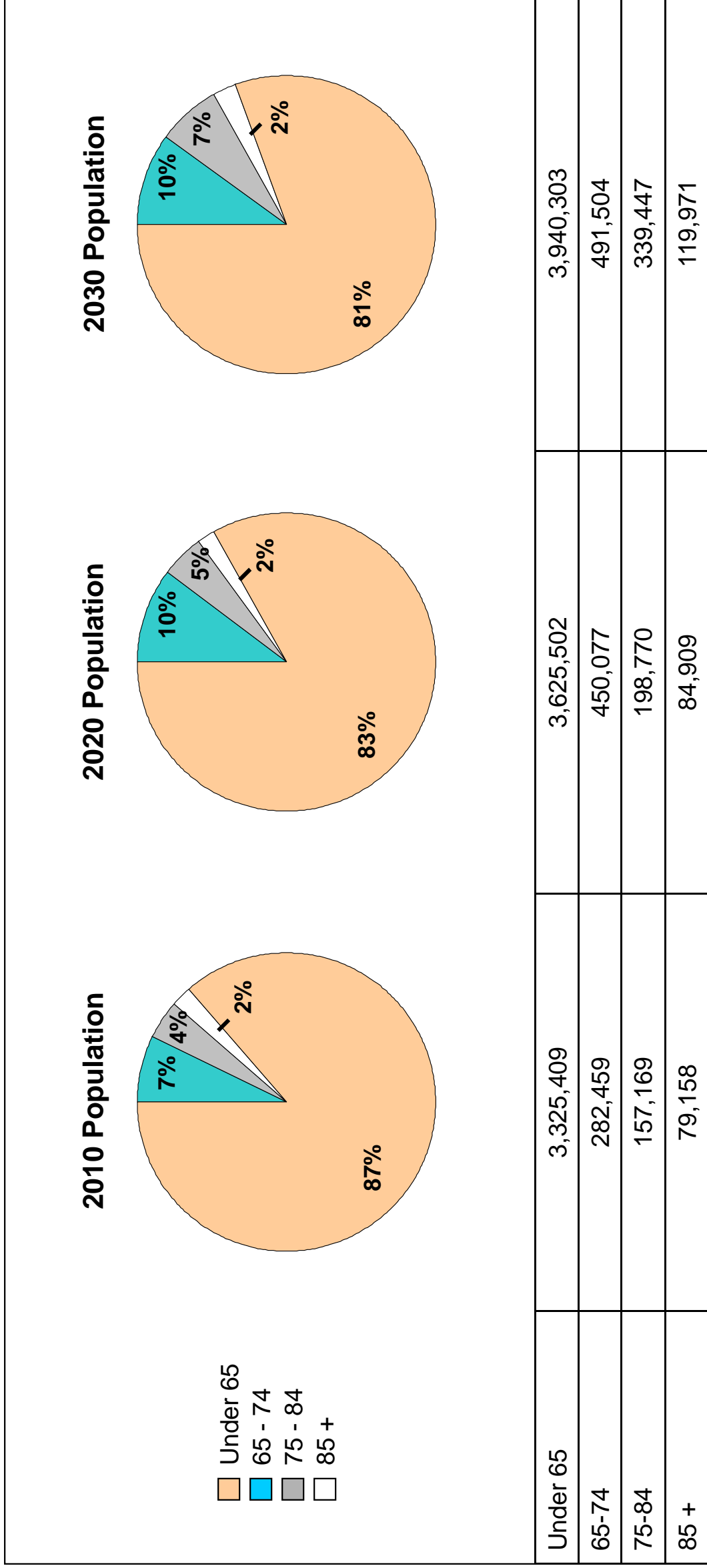
National % of Seniors and Federal Poverty Level (Monthly Income)



- Less than \$798
- \$798 - \$897
- \$898 - \$1588
- \$1589 - \$3192
- Over \$3192

Source: Joshua M. Weiner, 2002 National Health and Retirement Study

Total Oregon Population Growth



Sources: Data Place of US Census Data (<http://www.dataplace.org>), 2010 Population Estimates from Population Research Center (<http://www.pdx.edu/prc/annual-oregon-population-report>), Population Projections from Office of Economic Analysis (http://www.oregon.gov/DAS/OEA/docs/demographic/pop_by_ageandsex.xls), DHS Seniors/Physical Disabilities Data (http://www.oregon.gov/DHS/spd/data/providers/capacity_0511.pdf), Joshua M. Weiner, 2002 National Health and Retirement Study, OHSU Office of Rural Health Physician Data for Oregon (OHSU,Emerson Ong, 503-494-4450)