

Oregon Health Plan
OHP Eligibles by County
Reporting and Projecting for the Month Ending May 2005
Using Projections From the April 2005 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES												
COUNTIES	----STANDARD ELIGIBLES----			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	164	\$27,963	0.99%	1,624	\$585,896	9.84%	148	\$18,331	0.89%	1,936	\$632,191	11.73%
BENTON	431	\$74,096	0.54%	4,306	\$1,500,047	5.35%	209	\$25,943	0.26%	4,946	\$1,600,086	6.14%
CLACKAMAS	1,747	\$291,178	0.49%	20,812	\$7,069,614	5.89%	1,438	\$178,684	0.41%	23,996	\$7,539,476	6.79%
CLATSOP	347	\$61,543	0.96%	3,067	\$1,158,288	8.45%	244	\$30,355	0.67%	3,658	\$1,250,186	10.08%
COLUMBIA	380	\$65,314	0.85%	3,728	\$1,248,825	8.28%	238	\$29,579	0.53%	4,346	\$1,343,718	9.66%
COOS	760	\$128,938	1.21%	7,279	\$2,883,206	11.55%	519	\$64,439	0.82%	8,558	\$3,076,583	13.58%
CROOK	157	\$25,993	0.77%	1,623	\$549,667	7.99%	165	\$20,475	0.81%	1,945	\$596,135	9.58%
CURRY	261	\$44,695	1.24%	1,946	\$762,360	9.22%	170	\$21,097	0.80%	2,377	\$828,151	11.27%
DESCHUTES	716	\$118,533	0.55%	9,604	\$3,163,549	7.36%	867	\$107,689	0.66%	11,186	\$3,389,770	8.57%
DOUGLAS	1,198	\$203,266	1.18%	11,694	\$4,081,108	11.49%	769	\$95,509	0.75%	13,660	\$4,379,883	13.42%
GILLIAM	12	\$2,248	0.63%	111	\$43,961	5.83%	6	\$746	0.32%	129	\$46,955	6.78%
GRANT	62	\$10,375	0.80%	601	\$217,338	7.86%	47	\$5,779	0.61%	709	\$233,492	9.27%
HARNEY	63	\$9,509	0.86%	711	\$254,273	9.74%	52	\$6,431	0.71%	825	\$270,213	11.30%
HOOD RIVER	136	\$20,394	0.66%	1,876	\$530,329	9.15%	364	\$45,269	1.78%	2,375	\$595,991	11.59%
JACKSON	1,611	\$267,961	0.85%	17,586	\$6,018,495	9.30%	1,545	\$192,013	0.82%	20,742	\$6,478,468	10.97%
JEFFERSON	171	\$29,789	0.86%	2,619	\$794,367	13.16%	241	\$29,889	1.21%	3,030	\$854,045	15.23%
JOSEPHINE	1,172	\$200,503	1.50%	9,785	\$3,530,957	12.49%	754	\$93,707	0.96%	11,711	\$3,825,166	14.95%
KLAMATH	794	\$132,082	1.23%	7,829	\$2,759,474	12.12%	608	\$75,593	0.94%	9,230	\$2,967,150	14.29%
LAKE	95	\$16,340	1.28%	736	\$270,316	9.94%	86	\$10,719	1.17%	917	\$297,375	12.39%
LANE	3,422	\$581,047	1.04%	30,845	\$11,165,737	9.36%	2,237	\$277,952	0.68%	36,503	\$12,024,736	11.08%
LINCOLN	693	\$120,599	1.54%	5,125	\$1,814,788	11.39%	392	\$48,687	0.87%	6,209	\$1,984,073	13.80%
LINN	1,015	\$167,517	0.97%	11,883	\$4,074,863	11.33%	754	\$93,676	0.72%	13,652	\$4,336,056	13.01%
MALHEUR	214	\$33,801	0.67%	3,976	\$1,258,351	12.42%	436	\$54,217	1.36%	4,626	\$1,346,369	14.46%
MARION	2,432	\$396,831	0.82%	34,168	\$10,816,988	11.55%	3,149	\$391,327	1.06%	39,749	\$11,605,145	13.43%
MORROW	70	\$11,432	0.59%	1,242	\$370,323	10.57%	160	\$19,885	1.36%	1,472	\$401,640	12.52%
MULTNOMAH	7,232	\$1,240,596	1.07%	70,625	\$25,083,259	10.42%	4,620	\$574,174	0.68%	82,477	\$26,898,029	12.17%
POLK	441	\$74,071	0.69%	5,961	\$2,060,051	9.31%	490	\$60,866	0.77%	6,892	\$2,194,988	10.77%
SHERMAN	18	\$2,745	0.95%	175	\$61,258	9.18%	13	\$1,616	0.68%	206	\$65,618	10.82%
TILLAMOOK	215	\$36,504	0.86%	2,095	\$749,970	8.41%	242	\$30,045	0.97%	2,552	\$816,519	10.25%
UMATILLA	357	\$59,349	0.50%	8,053	\$2,656,793	11.33%	705	\$87,586	0.99%	9,114	\$2,803,729	12.82%
UNION	187	\$30,791	0.76%	2,665	\$931,508	10.81%	142	\$17,617	0.58%	2,993	\$979,916	12.14%
WALLOWA	71	\$12,036	0.99%	516	\$204,183	7.21%	34	\$4,194	0.47%	620	\$220,414	8.67%
WASCO	236	\$39,280	1.00%	2,749	\$947,799	11.67%	253	\$31,443	1.07%	3,238	\$1,018,521	13.75%
WASHINGTON	1,980	\$324,516	0.42%	28,603	\$8,951,785	6.05%	2,549	\$316,790	0.54%	33,132	\$9,593,091	7.01%
WHEELER	17	\$2,935	1.10%	85	\$29,705	5.45%	12	\$1,460	0.76%	113	\$34,101	7.31%
YAMHILL	584	\$97,956	0.66%	7,840	\$2,483,269	8.89%	690	\$85,784	0.78%	9,115	\$2,667,009	10.34%
STATE TOTAL	29,456	\$4,962,723	0.83%	324,136	\$111,082,699	9.15%	25,343	\$3,149,566	0.72%	378,935	\$119,194,988	10.70%