

**Oregon Health Plan
OHP Eligibles by County**

Reporting and Projecting for the Month Ending April 2005
Using Projections From the November 1, 2004 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES												
COUNTIES	----STANDARD ELIGIBLES----			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	168	\$51,642	1.02%	1,606	\$579,450	9.73%	148	\$19,112	0.90%	1,922	\$650,204	11.65%
BENTON	448	\$140,931	0.56%	4,287	\$1,500,835	5.33%	209	\$26,953	0.26%	4,944	\$1,668,718	6.14%
CLACKAMAS	1,794	\$545,352	0.51%	20,648	\$7,023,495	5.84%	1,414	\$182,401	0.40%	23,856	\$7,751,248	6.75%
CLATSOP	359	\$114,387	0.99%	3,063	\$1,152,181	8.44%	234	\$30,151	0.64%	3,656	\$1,296,719	10.07%
COLUMBIA	403	\$125,916	0.90%	3,655	\$1,230,492	8.12%	252	\$32,472	0.56%	4,310	\$1,388,880	9.58%
COOS	776	\$239,895	1.23%	7,321	\$2,892,447	11.62%	521	\$67,188	0.83%	8,618	\$3,199,530	13.68%
CROOK	161	\$49,155	0.79%	1,616	\$548,713	7.96%	166	\$21,433	0.82%	1,944	\$619,300	9.58%
CURRY	267	\$84,033	1.27%	1,927	\$763,697	9.13%	173	\$22,284	0.82%	2,367	\$870,014	11.22%
DESCHUTES	738	\$221,205	0.57%	9,451	\$3,140,949	7.24%	882	\$113,769	0.68%	11,072	\$3,475,922	8.48%
DOUGLAS	1,239	\$384,119	1.22%	11,556	\$4,033,338	11.35%	741	\$95,534	0.73%	13,536	\$4,512,990	13.30%
GILLIAM	13	\$4,271	0.68%	108	\$43,085	5.71%	7	\$903	0.37%	128	\$48,259	6.76%
GRANT	61	\$18,839	0.79%	583	\$212,096	7.62%	43	\$5,545	0.56%	687	\$236,481	8.98%
HARNEY	61	\$17,465	0.83%	713	\$250,763	9.77%	60	\$7,789	0.83%	834	\$276,017	11.43%
HOOD RIVER	131	\$36,761	0.64%	1,815	\$521,533	8.85%	370	\$47,715	1.80%	2,316	\$606,009	11.30%
JACKSON	1,670	\$507,385	0.88%	17,352	\$5,950,837	9.18%	1,520	\$195,993	0.80%	20,542	\$6,654,215	10.86%
JEFFERSON	188	\$59,282	0.94%	2,603	\$787,218	13.08%	248	\$31,982	1.25%	3,039	\$878,483	15.27%
JOSEPHINE	1,208	\$374,890	1.54%	9,716	\$3,508,195	12.40%	750	\$96,694	0.96%	11,674	\$3,979,780	14.90%
KLAMATH	814	\$248,302	1.26%	7,768	\$2,735,683	12.03%	627	\$80,884	0.97%	9,210	\$3,064,868	14.26%
LAKE	97	\$29,669	1.31%	725	\$267,598	9.80%	83	\$10,755	1.13%	905	\$308,022	12.24%
LANE	3,466	\$1,072,567	1.05%	30,464	\$11,043,340	9.25%	2,232	\$287,890	0.68%	36,162	\$12,403,797	10.98%
LINCOLN	721	\$229,457	1.60%	5,130	\$1,817,588	11.40%	371	\$47,818	0.82%	6,222	\$2,094,864	13.83%
LINN	1,023	\$308,819	0.97%	11,767	\$4,049,886	11.22%	758	\$97,803	0.72%	13,548	\$4,456,508	12.92%
MALHEUR	210	\$61,369	0.66%	3,902	\$1,252,794	12.20%	434	\$55,943	1.36%	4,547	\$1,370,106	14.21%
MARION	2,505	\$741,989	0.85%	33,735	\$10,687,929	11.40%	3,136	\$404,419	1.06%	39,376	\$11,834,337	13.31%
MORROW	68	\$20,591	0.58%	1,218	\$366,776	10.37%	161	\$20,737	1.37%	1,447	\$408,103	12.32%
MULTNOMAH	7,400	\$2,310,643	1.09%	69,939	\$24,896,333	10.32%	4,496	\$579,830	0.66%	81,835	\$27,786,806	12.07%
POLK	452	\$138,409	0.71%	5,849	\$2,028,195	9.14%	487	\$62,804	0.76%	6,787	\$2,229,408	10.61%
SHERMAN	19	\$5,067	1.01%	178	\$60,621	9.36%	9	\$1,109	0.45%	206	\$66,798	10.82%
TILLAMOOK	217	\$66,886	0.87%	2,074	\$750,525	8.33%	229	\$29,558	0.92%	2,520	\$846,968	10.12%
UMATILLA	369	\$112,205	0.52%	7,893	\$2,617,824	11.10%	718	\$92,619	1.01%	8,981	\$2,822,648	12.63%
UNION	189	\$58,303	0.77%	2,614	\$925,236	10.60%	150	\$19,344	0.61%	2,953	\$1,002,883	11.98%
WALLOWA	66	\$20,548	0.93%	514	\$200,983	7.19%	39	\$5,029	0.55%	619	\$226,561	8.66%
WASCO	245	\$74,376	1.04%	2,668	\$937,481	11.33%	274	\$35,283	1.16%	3,186	\$1,047,141	13.53%
WASHINGTON	2,037	\$608,981	0.43%	28,368	\$8,896,726	6.00%	2,494	\$321,575	0.53%	32,899	\$9,827,282	6.96%
WHEELER	16	\$5,057	1.05%	83	\$28,197	5.34%	9	\$1,212	0.61%	108	\$34,466	6.99%
YAMHILL	612	\$186,680	0.69%	7,622	\$2,412,137	8.65%	678	\$87,435	0.77%	8,911	\$2,686,251	10.11%
STATE TOTAL	30,213	\$9,275,444	0.85%	320,530	\$110,115,176	9.05%	25,124	\$3,239,965	0.71%	375,867	\$122,630,586	10.61%