

**Oregon Health Plan
OHP Eligibles by County**

Reporting and Projecting for the Month Ending February 2005
Using Projections From the November 1, 2004 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES												
----STANDARD ELIGIBLES----				----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
(Adult/Couples & Families, Native Americans)				(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Projected	Percent		Projected	Percent		Projected	Percent		Projected	Percent	
COUNTIES	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**
BAKER	182	\$55,609	1.10%	1,627	\$581,331	9.86%	134	\$17,313	0.81%	1,943	\$654,253	11.78%
BENTON	498	\$156,582	0.62%	4,189	\$1,466,921	5.20%	215	\$27,759	0.27%	4,903	\$1,651,262	6.09%
CLACKAMAS	1,945	\$591,740	0.55%	20,720	\$7,029,003	5.86%	1,464	\$188,765	0.41%	24,128	\$7,809,509	6.83%
CLATSOP	390	\$124,557	1.07%	2,990	\$1,139,461	8.24%	234	\$30,112	0.64%	3,613	\$1,294,130	9.95%
COLUMBIA	430	\$134,467	0.95%	3,618	\$1,208,783	8.04%	226	\$29,177	0.50%	4,273	\$1,372,428	9.50%
COOS	815	\$250,514	1.29%	7,231	\$2,877,694	11.48%	438	\$56,517	0.70%	8,484	\$3,184,724	13.47%
CROOK	168	\$50,851	0.83%	1,634	\$543,200	8.05%	179	\$23,084	0.88%	1,981	\$617,135	9.76%
CURRY	282	\$87,648	1.34%	1,923	\$755,561	9.11%	178	\$22,987	0.84%	2,383	\$866,196	11.29%
DESCHUTES	813	\$243,816	0.62%	9,347	\$3,093,842	7.16%	922	\$118,901	0.71%	11,081	\$3,456,559	8.49%
DOUGLAS	1,316	\$408,029	1.29%	11,587	\$4,034,922	11.38%	772	\$99,557	0.76%	13,675	\$4,542,508	13.43%
GILLIAM	15	\$4,630	0.79%	110	\$44,879	5.79%	10	\$1,290	0.53%	135	\$50,799	7.11%
GRANT	64	\$19,503	0.84%	567	\$211,030	7.41%	56	\$7,254	0.74%	687	\$237,786	8.98%
HARNEY	69	\$19,693	0.94%	725	\$252,281	9.93%	65	\$8,318	0.88%	858	\$280,292	11.75%
HOOD RIVER	147	\$41,535	0.72%	1,757	\$518,471	8.57%	388	\$50,036	1.89%	2,292	\$610,043	11.18%
JACKSON	1,810	\$548,269	0.96%	17,188	\$5,896,624	9.09%	1,494	\$192,666	0.79%	20,492	\$6,637,559	10.84%
JEFFERSON	216	\$66,687	1.08%	2,491	\$758,243	12.52%	228	\$29,435	1.15%	2,935	\$854,365	14.75%
JOSEPHINE	1,275	\$395,389	1.63%	9,664	\$3,482,574	12.33%	750	\$96,752	0.96%	11,690	\$3,974,715	14.92%
KLAMATH	873	\$267,177	1.35%	7,685	\$2,715,812	11.90%	630	\$81,213	0.97%	9,187	\$3,064,202	14.22%
LAKE	111	\$34,015	1.50%	714	\$262,107	9.65%	85	\$10,962	1.15%	910	\$307,083	12.29%
LANE	3,805	\$1,169,412	1.16%	30,129	\$10,941,129	9.15%	2,212	\$285,260	0.67%	36,147	\$12,395,800	10.97%
LINCOLN	778	\$245,411	1.73%	5,141	\$1,828,110	11.42%	357	\$45,974	0.79%	6,275	\$2,119,496	13.95%
LINN	1,089	\$326,073	1.04%	11,844	\$4,060,972	11.29%	752	\$96,946	0.72%	13,685	\$4,483,991	13.05%
MALHEUR	236	\$67,726	0.74%	3,883	\$1,261,739	12.13%	409	\$52,745	1.28%	4,528	\$1,382,209	14.15%
MARION	2,685	\$790,320	0.91%	33,426	\$10,601,710	11.30%	3,091	\$398,583	1.04%	39,202	\$11,790,614	13.25%
MORROW	73	\$21,996	0.62%	1,174	\$355,152	9.99%	162	\$20,924	1.38%	1,409	\$398,072	11.99%
MULTNOMAH	7,706	\$2,406,238	1.14%	69,211	\$24,765,393	10.21%	4,577	\$590,250	0.68%	81,494	\$27,761,881	12.02%
POLK	481	\$146,355	0.75%	5,741	\$2,002,433	8.97%	474	\$61,159	0.74%	6,697	\$2,209,948	10.46%
SHERMAN	23	\$6,066	1.21%	181	\$62,673	9.54%	11	\$1,419	0.58%	215	\$70,158	11.33%
TILLAMOOK	227	\$68,531	0.91%	2,123	\$758,473	8.53%	224	\$28,887	0.90%	2,574	\$855,891	10.34%
UMATILLA	385	\$115,518	0.54%	7,624	\$2,542,393	10.72%	694	\$89,498	0.98%	8,704	\$2,747,410	12.24%
UNION	214	\$64,920	0.87%	2,599	\$928,020	10.54%	175	\$22,600	0.71%	2,989	\$1,015,540	12.12%
WALLOWA	71	\$21,814	0.99%	510	\$200,363	7.13%	39	\$5,062	0.55%	620	\$227,239	8.66%
WASCO	250	\$76,357	1.06%	2,650	\$920,020	11.25%	300	\$38,720	1.27%	3,200	\$1,035,097	13.59%
WASHINGTON	2,188	\$653,283	0.46%	27,775	\$8,735,729	5.88%	2,407	\$310,342	0.51%	32,369	\$9,699,355	6.85%
WHEELER	16	\$4,985	1.03%	85	\$28,534	5.45%	7	\$903	0.45%	108	\$34,422	6.94%
YAMHILL	663	\$203,417	0.75%	7,555	\$2,404,999	8.57%	712	\$91,852	0.81%	8,930	\$2,700,268	10.13%
STATE TOTAL	32,306	\$9,889,135	0.91%	317,414	\$109,270,583	8.96%	25,072	\$3,233,221	0.71%	374,791	\$122,392,938	10.58%