

Oregon Health Plan
OHP Eligibles by County
 Reporting and Projecting for the Month Ending October 2004
 Using Projections From the April 1, 2004 Rebalance

| TOTAL OHP PROGRAM PROJECTED EXPENDITURES | | | | | | | Monthly Average w/CHIP | | | | | |
|--|-----------|--------------|---|-----------|---------------|----------------------------|------------------------|-------------|----------------------------|-----------|---------------|------------|
| ----STANDARD ELIGIBLES---- | | | ----- OHP PLUS ELIGIBLES ----- | | | ----- CHIP ELIGIBLES ----- | | | --- TOTAL OHP ELIGIBLES--- | | | |
| (Adult/Couples & Families, Native Americans) | | | (TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC) | | | | | | (Standard, Plus & CHIP) | | | |
| | Projected | Percent | | Projected | Percent | | Projected | Percent | | Projected | Percent | |
| COUNTIES | Actual | Expenditure | Receiving | Actual | Expenditure | Receiving | Actual | Expenditure | Receiving | Actual | Expenditure | Receiving |
| | Eligibles | per County* | Benefits** | Eligibles | per County* | Benefits** | Eligibles | per County* | Benefits** | Eligibles | per County* | Benefits** |
| BAKER | 251 | \$75,196 | 1.52% | 1,669 | \$597,000 | 10.11% | 112 | \$12,227 | 0.68% | 2,032 | \$684,423 | 12.31% |
| BENTON | 697 | \$216,122 | 0.87% | 4,098 | \$1,443,136 | 5.09% | 199 | \$21,625 | 0.25% | 4,994 | \$1,680,884 | 6.20% |
| CLACKAMAS | 2,715 | \$807,934 | 0.77% | 20,327 | \$6,875,227 | 5.75% | 1,292 | \$140,566 | 0.37% | 24,335 | \$7,823,726 | 6.88% |
| CLATSOP | 611 | \$191,008 | 1.68% | 2,918 | \$1,120,943 | 8.04% | 188 | \$20,407 | 0.52% | 3,717 | \$1,332,359 | 10.24% |
| COLUMBIA | 579 | \$179,787 | 1.29% | 3,578 | \$1,198,737 | 7.95% | 215 | \$23,388 | 0.48% | 4,373 | \$1,401,912 | 9.72% |
| COOS | 1,109 | \$337,329 | 1.76% | 7,192 | \$2,823,854 | 11.42% | 408 | \$44,404 | 0.65% | 8,709 | \$3,205,587 | 13.82% |
| CROOK | 240 | \$72,616 | 1.18% | 1,594 | \$544,591 | 7.85% | 148 | \$16,121 | 0.73% | 1,983 | \$633,328 | 9.77% |
| CURRY | 385 | \$120,033 | 1.82% | 1,902 | \$748,965 | 9.01% | 143 | \$15,512 | 0.68% | 2,429 | \$884,509 | 11.51% |
| DOUGHUTES | 1,234 | \$362,203 | 0.95% | 9,011 | \$2,954,640 | 6.91% | 776 | \$84,413 | 0.59% | 11,021 | \$3,401,256 | 8.45% |
| DOUGLAS | 1,852 | \$562,636 | 1.82% | 11,331 | \$3,968,369 | 11.13% | 739 | \$80,432 | 0.73% | 13,922 | \$4,611,436 | 13.68% |
| GILLIAM | 17 | \$4,922 | 0.92% | 102 | \$41,429 | 5.36% | 8 | \$827 | 0.40% | 127 | \$47,178 | 6.67% |
| GRANT | 90 | \$26,757 | 1.17% | 567 | \$212,413 | 7.41% | 41 | \$4,503 | 0.54% | 698 | \$243,673 | 9.13% |
| HARNEY | 102 | \$29,859 | 1.40% | 692 | \$246,040 | 9.48% | 50 | \$5,461 | 0.69% | 845 | \$281,360 | 11.57% |
| HOOD RIVER | 256 | \$71,846 | 1.25% | 1,769 | \$514,798 | 8.63% | 357 | \$38,834 | 1.74% | 2,382 | \$625,478 | 11.62% |
| JACKSON | 2,587 | \$777,087 | 1.37% | 16,959 | \$5,825,430 | 8.97% | 1,388 | \$150,943 | 0.73% | 20,934 | \$6,753,461 | 11.07% |
| JEFFERSON | 438 | \$132,176 | 2.20% | 2,596 | \$776,826 | 13.05% | 169 | \$18,340 | 0.85% | 3,203 | \$927,343 | 16.09% |
| JOSEPHINE | 1,730 | \$527,974 | 2.21% | 9,640 | \$3,416,163 | 12.30% | 726 | \$78,996 | 0.93% | 12,096 | \$4,023,133 | 15.44% |
| KLAMATH | 1,239 | \$375,358 | 1.92% | 7,631 | \$2,638,413 | 11.81% | 528 | \$57,458 | 0.82% | 9,398 | \$3,071,228 | 14.55% |
| LAKE | 162 | \$49,415 | 2.19% | 752 | \$267,150 | 10.16% | 73 | \$7,963 | 0.99% | 987 | \$324,527 | 13.34% |
| LANE | 5,139 | \$1,569,263 | 1.56% | 29,685 | \$10,710,695 | 9.01% | 1,906 | \$207,356 | 0.58% | 36,730 | \$12,487,314 | 11.15% |
| LINCOLN | 1,069 | \$333,576 | 2.38% | 5,043 | \$1,788,801 | 11.21% | 342 | \$37,181 | 0.76% | 6,454 | \$2,159,558 | 14.34% |
| LINN | 1,503 | \$450,802 | 1.43% | 11,662 | \$3,973,122 | 11.12% | 653 | \$71,033 | 0.62% | 13,818 | \$4,494,957 | 13.17% |
| MALHEUR | 373 | \$104,886 | 1.17% | 3,814 | \$1,234,206 | 11.92% | 359 | \$39,030 | 1.12% | 4,546 | \$1,378,122 | 14.21% |
| MARION | 3,770 | \$1,108,530 | 1.27% | 32,984 | \$10,440,628 | 11.15% | 2,723 | \$296,208 | 0.92% | 39,477 | \$11,845,366 | 13.34% |
| MORROW | 104 | \$30,645 | 0.89% | 1,147 | \$346,377 | 9.76% | 142 | \$15,490 | 1.21% | 1,394 | \$392,513 | 11.86% |
| MULTNOMAH | 10,910 | \$3,376,534 | 1.61% | 67,875 | \$24,241,334 | 10.01% | 3,908 | \$425,090 | 0.58% | 82,693 | \$28,042,959 | 12.20% |
| POLK | 729 | \$219,203 | 1.14% | 5,714 | \$1,978,755 | 8.93% | 355 | \$38,617 | 0.55% | 6,797 | \$2,236,574 | 10.62% |
| SHERMAN | 28 | \$7,176 | 1.46% | 167 | \$57,135 | 8.79% | 12 | \$1,284 | 0.62% | 207 | \$65,594 | 10.87% |
| TILLAMOOK | 309 | \$92,385 | 1.24% | 2,078 | \$727,626 | 8.35% | 197 | \$21,473 | 0.79% | 2,585 | \$841,484 | 10.38% |
| UMATILLA | 654 | \$189,754 | 0.92% | 7,395 | \$2,484,157 | 10.40% | 584 | \$63,506 | 0.82% | 8,632 | \$2,737,416 | 12.14% |
| UNION | 318 | \$93,364 | 1.29% | 2,558 | \$922,654 | 10.38% | 168 | \$18,253 | 0.68% | 3,043 | \$1,034,272 | 12.35% |
| WALLOWA | 95 | \$28,674 | 1.33% | 479 | \$191,345 | 6.70% | 34 | \$3,742 | 0.48% | 609 | \$223,761 | 8.51% |
| WASCO | 350 | \$105,947 | 1.49% | 2,519 | \$881,916 | 10.69% | 210 | \$22,844 | 0.89% | 3,079 | \$1,010,708 | 13.07% |
| WASHINGTON | 3,154 | \$937,098 | 0.67% | 27,286 | \$8,582,803 | 5.77% | 2,068 | \$224,914 | 0.44% | 32,508 | \$9,744,815 | 6.88% |
| WHEELER | 23 | \$7,405 | 1.48% | 94 | \$32,334 | 6.04% | 6 | \$653 | 0.39% | 123 | \$40,391 | 7.91% |
| YAMHILL | 950 | \$283,805 | 1.08% | 7,423 | \$2,352,206 | 8.42% | 612 | \$66,530 | 0.69% | 8,984 | \$2,702,541 | 10.19% |
| STATE TOTAL | 45,772 | \$13,859,304 | 1.29% | 312,252 | \$107,160,218 | 8.82% | 21,839 | \$2,375,625 | 0.62% | 379,863 | \$123,395,147 | 10.73% |