Oregon Health Plan
OHP Eligibles by County

Reporting and Projecting for the Month Ending August 2004
Using Projections From the April 1, 2004 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES										Monthly Average w/CHIP		
	----STANDARD ELIGIBLES-----			------- OHP PLUS ELIGIBLES -------			------ CHIP ELIGIBLES -------			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual	Projected Expenditure	Percent Receiving	Actual	Projected Expenditure	Percent Receiving	Actual	Projected Expenditure	Percent Receiving	Actual	Projected Expenditure	Percent Receiving
COUNTIES	Eligibles	per County*	Benefits**	Eligibles	per County*	Benefits**	Eligibles	per County*	Benefits**	Eligibles	per County*	Benefits**
BAKER	265	$78,989	1.61%	1,667	$597,883	10.10%	114	$12,374	0.69%	2,046	$689,245	12.40%
BENTON	774	$236,872	0.96%	4,046	$1,420,998	5.03%	172	$18,737	0.21%	4,991	$1,676,608	6.20%
CLACKAMAS	2,969	$875,273	0.84%	20,200	$6,827,001	5.72%	1,232	$134,044	0.35%	24,401	$7,836,318	6.90%
CLATSOP	679	$210,717	1.87%	2,899	$1,108,710	7.99%	198	$21,538	0.55%	3,776	$1,340,965	10.40%
COLUMBIA	625	$192,545	1.39%	3,562	$1,195,390	7.92%	218	$23,687	0.48%	4,405	$1,411,621	9.79%
COOS	1,188	$359,547	1.89%	7,138	$2,806,431	11.33%	389	$42,288	0.62%	8,714	$3,208,266	13.83%
CROOK	262	$77,835	1.29%	1,603	$542,764	7.90%	126	$13,706	0.62%	1,991	$634,306	9.81%
CURRY	402	$124,391	1.90%	1,866	$735,681	8.84%	145	$15,719	0.68%	2,412	$875,791	11.43%
DESCHUTES	1,375	$398,355	1.05%	8,951	$2,941,118	6.86%	745	$80,987	0.57%	11,070	$3,420,460	8.48%
DOUGLAS	2,027	$609,978	1.99%	11,385	$3,959,596	11.18%	694	$75,466	0.68%	14,106	$4,645,041	13.86%
GILLIAM	19	$5,372	1.00%	103	$40,716	5.39%	7	$761	0.37%	129	$46,850	6.76%
GRANT	112	$31,788	1.46%	585	$215,455	7.64%	37	$3,998	0.48%	733	$251,241	9.58%
HARNEY	111	$32,103	1.51%	688	$239,824	9.42%	49	$5,357	0.67%	848	$277,285	11.61%
HOOD RIVER	294	$81,248	1.43%	1,799	$521,992	8.78%	330	$35,843	1.61%	2,423	$639,083	11.82%
JACKSON	2,893	$865,146	1.53%	16,817	$5,777,150	8.89%	1,334	$145,140	0.71%	21,043	$6,787,435	11.13%
JEFFERSON	485	$145,780	2.44%	2,594	$776,804	13.04%	174	$18,901	0.87%	3,253	$941,485	16.35%
JOSEPHINE	1,859	$562,900	2.37%	9,710	$3,434,164	12.39%	701	$76,282	0.90%	12,270	$4,073,346	15.66%
KLAMATH	1,382	$412,579	2.14%	7,568	$2,620,975	11.72%	517	$56,266	0.80%	9,467	$3,089,820	14.66%
LAKE	171	$51,272	2.31%	766	$266,807	10.35%	69	$7,533	0.94%	1,006	$325,613	13.60%
LANE	5,621	$1,708,305	1.71%	29,703	$10,692,055	9.02%	1,811	$197,028	0.55%	37,135	$12,597,388	11.27%
LINCOLN	1,166	$363,069	2.59%	5,036	$1,784,756	11.19%	326	$35,489	0.73%	6,528	$2,183,314	14.51%
LINN	1,668	$498,245	1.59%	11,562	$3,945,355	11.02%	618	$67,172	0.59%	13,847	$4,510,772	13.20%
MALHEUR	426	$121,027	1.33%	3,863	$1,238,340	12.07%	321	$34,918	1.00%	4,611	$1,394,286	14.41%
MARION	4,201	$1,229,512	1.42%	32,613	$10,350,984	11.02%	2,576	$280,163	0.87%	39,390	$11,860,659	13.31%
MORROW	115	$33,488	0.98%	1,188	$354,841	10.11%	134	$14,604	1.14%	1,437	$402,932	12.23%
MULTNOMAH	12,085	$3,714,553	1.78%	67,800	$24,189,301	10.00%	3,745	$407,381	0.55%	83,630	$28,311,235	12.34%
POLK	804	$238,414	1.26%	5,623	$1,950,212	8.79%	342	$37,203	0.53%	6,769	$2,225,829	10.58%
SHERMAN	29	$7,657	1.54%	163	$56,510	8.59%	17	$1,795	0.87%	209	$65,962	11.00%
TILLAMOOK	345	$102,185	1.39%	2,099	$730,296	8.43%	183	$19,934	0.74%	2,627	$852,416	10.55%
UMATILLA	732	$210,841	1.03%	7,380	$2,483,641	10.38%	562	$61,107	0.79%	8,673	$2,755,589	12.20%
UNION	349	$101,740	1.41%	2,502	$903,551	10.15%	161	$17,541	0.65%	3,012	$1,022,832	12.22%
WALLOWA	105	$31,079	1.47%	478	$185,414	6.69%	30	$3,263	0.42%	613	$219,757	8.58%
WASCO	404	$121,334	1.72%	2,518	$881,510	10.69%	179	$19,472	0.76%	3,101	$1,022,316	13.17%
WASHINGTON	3,505	$1,029,295	0.74%	27,167	$8,540,800	5.75%	1,956	$212,719	0.41%	32,627	$9,782,815	6.90%
WHEELER	23	$7,405	1.48%	99	$33,196	6.37%	6	$653	0.39%	128	$41,254	8.24%
YAMHILL	1,023	$303,046	1.16%	7,429	$2,345,457	8.43%	559	$60,781	0.63%	9,011	$2,709,283	10.22%
STATE TOTAL	50,490	$15,173,884	1.43%	311,168	$106,695,681	8.79%	20,775	$2,259,850	0.59%	382,432	$124,129,415	10.80%