

**Oregon Health Plan**  
**OHP Eligibles by County**  
Reporting and Projecting for the Month Ending June 2004  
Using Projections From the April 1, 2004 Rebalance

**OHP PLUS**  
**JUNE DATA**

\*updated 7-22-04

**Monthly Average w/o CHIP**

| COUNTIES           | Projected      | Actual         | Over/        | Eligible     | Projected    | Actual        | Over/      | Eligible     | Projected     | Actual        | Over/        | Eligible     |
|--------------------|----------------|----------------|--------------|--------------|--------------|---------------|------------|--------------|---------------|---------------|--------------|--------------|
|                    | TANF           | TANF           | (Under)      | Change From  | PLM-W        | PLM-W         | (Under)    | Change From  | PLM-C         | PLM-C         | (Under)      | Change From  |
|                    | Eligibles      | Eligibles      | Projection   | Over/(Under) | Eligibles    | Eligibles     | Projection | Over/(Under) | Eligibles     | Eligibles     | Projection   | Over/(Under) |
| BAKER              | 501            | 577            | 76           | 17           | 35           | 50            | 15         | 5            | 363           | 367           | 4            | 4            |
| BENTON             | 2,442          | 1,580          | (862)        | 60           | 170          | 124           | (46)       | 1            | 1,772         | 929           | (844)        | 32           |
| CLACKAMAS          | 10,723         | 6,931          | (3,792)      | 82           | 745          | 529           | (216)      | (15)         | 7,782         | 5,325         | (2,457)      | 131          |
| CLATSOP            | 1,101          | 894            | (208)        | 36           | 77           | 93            | 16         | (6)          | 799           | 693           | (107)        | (8)          |
| COLUMBIA           | 1,365          | 1,424          | 58           | 47           | 95           | 97            | 2          | (4)          | 991           | 917           | (74)         | (5)          |
| COOS               | 1,911          | 2,272          | 360          | 14           | 133          | 189           | 56         | (3)          | 1,387         | 1,476         | 89           | 43           |
| CROOK              | 616            | 651            | 35           | (32)         | 43           | 44            | 1          | (6)          | 447           | 391           | (56)         | 3            |
| CURRY              | 640            | 642            | 2            | 13           | 44           | 47            | 3          | (2)          | 465           | 377           | (87)         | 8            |
| DESCHUTES          | 3,959          | 3,376          | (584)        | (4)          | 275          | 356           | 81         | (3)          | 2,873         | 2,653         | (220)        | 69           |
| DOUGLAS            | 3,088          | 4,657          | 1,569        | 56           | 215          | 315           | 100        | (0)          | 2,241         | 2,747         | 506          | 39           |
| GILLIAM            | 58             | 25             | (33)         | (0)          | 4            | 2             | (3)        | (0)          | 42            | 19            | (23)         | 1            |
| GRANT              | 232            | 183            | (50)         | (18)         | 16           | 13            | (4)        | 0            | 168           | 156           | (13)         | 12           |
| HARNEY             | 221            | 283            | 61           | 2            | 15           | 17            | 2          | (1)          | 161           | 180           | 20           | (17)         |
| HOOD RIVER         | 622            | 491            | (131)        | (13)         | 43           | 64            | 20         | 2            | 451           | 871           | 419          | 33           |
| JACKSON            | 5,737          | 5,911          | 174          | 150          | 399          | 610           | 211        | 5            | 4,163         | 4,838         | 675          | 66           |
| JEFFERSON          | 604            | 1,260          | 657          | (6)          | 42           | 49            | 7          | 0            | 438           | 633           | 195          | 24           |
| JOSEPHINE          | 2,377          | 3,868          | 1,491        | 28           | 165          | 252           | 87         | (2)          | 1,725         | 2,168         | 443          | 27           |
| KLAMATH            | 1,960          | 2,814          | 854          | 44           | 136          | 217           | 81         | (0)          | 1,422         | 2,232         | 810          | 25           |
| LAKE               | 225            | 270            | 45           | 20           | 16           | 12            | (3)        | (0)          | 163           | 223           | 60           | (7)          |
| LANE               | 9,994          | 11,153         | 1,160        | 117          | 694          | 918           | 223        | 19           | 7,252         | 6,960         | (293)        | 169          |
| LINCOLN            | 1,365          | 1,878          | 513          | 75           | 95           | 137           | 42         | 4            | 991           | 1,116         | 125          | 14           |
| LINN               | 3,183          | 4,694          | 1,511        | 62           | 221          | 306           | 85         | (9)          | 2,310         | 2,408         | 98           | 89           |
| MALHEUR            | 971            | 1,181          | 210          | (14)         | 67           | 135           | 68         | 2            | 705           | 1,455         | 750          | 51           |
| MARION             | 8,977          | 12,479         | 3,501        | 288          | 624          | 824           | 200        | (14)         | 6,515         | 10,208        | 3,693        | 20           |
| MORROW             | 356            | 530            | 173          | 15           | 25           | 26            | 1          | (3)          | 259           | 385           | 126          | 15           |
| MULTNOMAH          | 20,565         | 25,753         | 5,188        | 638          | 1,429        | 1,446         | 17         | (25)         | 14,924        | 15,406        | 481          | 242          |
| POLK               | 1,942          | 2,030          | 89           | 38           | 135          | 112           | (23)       | (13)         | 1,409         | 1,377         | (32)         | 51           |
| SHERMAN            | 58             | 64             | 6            | 5            | 4            | 18            | 14         | 5            | 42            | 35            | (7)          | 5            |
| TILLAMOOK          | 755            | 666            | (89)         | 7            | 52           | 101           | 48         | 13           | 548           | 551           | 3            | 22           |
| UMATILLA           | 2,157          | 2,619          | 462          | 28           | 150          | 197           | 47         | (6)          | 1,565         | 2,208         | 642          | 71           |
| UNION              | 748            | 887            | 139          | (3)          | 52           | 60            | 8          | (3)          | 543           | 606           | 63           | (2)          |
| WALLOWA            | 217            | 108            | (109)        | (14)         | 15           | 23            | 8          | 3            | 157           | 120           | (37)         | 2            |
| WASCO              | 714            | 930            | 216          | 36           | 50           | 230           | 180        | 36           | 518           | 637           | 119          | 4            |
| WASHINGTON         | 14,338         | 9,672          | (4,666)      | 248          | 996          | 539           | (457)      | (45)         | 10,405        | 8,236         | (2,169)      | 138          |
| WHEELER            | 47             | 35             | (12)         | 4            | 3            | 53            | 49         | 7            | 34            | 15            | (19)         | (5)          |
| YAMHILL            | 2,674          | 2,732          | 57           | 100          | 186          | 151           | (35)       | (23)         | 1,941         | 2,206         | 265          | 23           |
| <b>STATE TOTAL</b> | <b>107,445</b> | <b>115,516</b> | <b>8,071</b> | <b>2,124</b> | <b>7,465</b> | <b>8,350</b>  | <b>885</b> | <b>(83)</b>  | <b>77,973</b> | <b>81,120</b> | <b>3,147</b> | <b>1,389</b> |
| <b>% ENROLLED</b>  |                | <b>75.59%</b>  |              |              |              | <b>81.87%</b> |            |              |               | <b>77.09%</b> |              |              |

\*\*\*Population - Certified Estimates for Oregon, Its Counties and Cities, July 1, 2003 Population Research Center, PSU 1/22/04

\*\*\*\*Projected Eligibles updated to Willamette Forecast '03-'05 April 04 Rebalance