

Oregon Health Plan
OHP Eligibles by County
Reporting and Projecting for the Month Ending May 2004
Using Projections From the April 1, 2004 Rebalance

COUNTIES	OHP PLUS				Monthly Average w/o CHIP							
	Projected OAA Eligibles	Actual OAA Eligibles	Over/(Under) Projection	Eligible Change From Prev. Month Over/(Under)	Projected AB/AD Eligibles	Actual AB/AD Eligibles	Over/(Under) Projection	Eligible Change From Prev. Month Over/(Under)	Projected Foster Care** Children Eligibles	Actual Foster Care** Children Eligibles	Over/(Under) Projection	Eligible Change From Prev. Month Over/(Under)
BAKER	138	181	44	4	264	345	81	(7)	71	118	47	12
BENTON	672	375	(296)	0	1,288	775	(514)	(1)	346	215	(130)	10
CLACKAMAS	2,949	2,290	(659)	2	5,657	3,337	(2,320)	(13)	1,518	1,378	(140)	16
CLATSOP	303	263	(40)	(1)	581	697	116	8	156	178	22	4
COLUMBIA	375	236	(140)	2	720	618	(102)	7	193	254	61	1
COOS	526	816	290	(2)	1,008	1,830	822	6	271	379	108	15
CROOK	169	175	6	2	325	264	(61)	6	87	68	(19)	3
CURRY	176	262	86	4	338	463	126	(5)	91	79	(11)	3
DESCHUTES	1,089	628	(461)	7	2,089	1,410	(679)	1	561	349	(212)	(5)
DOUGLAS	849	1,023	174	2	1,629	2,181	551	7	437	402	(35)	6
GILLIAM	16	23	7	1	30	29	(1)	0	8	5	(3)	0
GRANT	64	63	(1)	0	122	128	5	(1)	33	58	26	3
HARNEY	61	83	22	1	117	124	7	(4)	31	49	18	2
HOOD RIVER	171	143	(28)	(2)	328	205	(123)	(1)	88	77	(11)	(0)
JACKSON	1,578	1,421	(157)	(2)	3,027	3,082	55	14	812	725	(87)	18
JEFFERSON	166	154	(12)	1	319	316	(3)	4	85	154	68	(7)
JOSEPHINE	654	955	301	1	1,254	1,967	713	(3)	337	359	22	5
KLAMATH	539	586	47	4	1,034	1,445	411	(2)	277	449	172	15
LAKE	62	74	12	(3)	118	152	34	0	32	45	13	0
LANE	2,749	2,345	(403)	(6)	5,272	6,224	952	25	1,415	1,697	282	(3)
LINCOLN	375	529	154	5	720	1,009	289	7	193	250	57	(6)
LINN	875	1,070	194	(1)	1,679	2,051	372	(4)	451	497	46	8
MALHEUR	267	309	42	(5)	512	593	81	(5)	137	145	8	(5)
MARION	2,469	2,542	73	22	4,736	4,997	261	2	1,271	1,449	178	0
MORROW	98	52	(46)	(0)	188	154	(34)	(1)	50	42	(8)	0
MULTNOMAH	5,656	7,575	1,918	(12)	10,849	13,894	3,045	30	2,911	3,711	800	266
POLK	534	539	5	4	1,024	1,034	9	4	275	361	86	12
SHERMAN	16	12	(4)	0	30	31	1	1	8	20	12	1
TILLAMOOK	208	221	13	(3)	399	403	4	(2)	107	82	(25)	3
UMATILLA	593	726	133	7	1,138	1,231	93	3	305	332	27	(3)
UNION	206	233	27	(0)	395	494	99	(3)	106	135	30	2
WALLOWA	60	72	13	(1)	114	116	1	(2)	31	24	(7)	(5)
WASCO	197	288	91	8	377	468	91	8	101	112	11	1
WASHINGTON	3,943	2,859	(1,085)	17	7,564	3,696	(3,868)	34	2,030	1,254	(776)	26
WHEELER	13	7	(6)	1	25	14	(11)	0	7	9	2	1
YAMHILL	736	686	(49)	4	1,411	1,042	(369)	7	379	376	(3)	(0)
STATE TOTAL	29,551	29,815	264	60	56,682	56,817	135	119	15,211	15,839	628	398
% ENROLLED		43.19%				64.25%				50.75%		

*Counts of institutionalized eligibles from the previous month were subtracted.

**Foster Care includes SACs

***Population - Certified Estimates for Oregon, Its Counties and Cities, July 1, 2003 Population Research Center, PSU 1/22/04

****Projected Eligibles updated to Willamette Forecast '03-'05 April 04 Rebalance