

Oregon Health Plan
Medicaid Eligibles by County
 Reporting and Projecting for the Month Ending Jan. 2003
 Using Projections From the Willamette Forecast Nov '02 Rebalance

COUNTIES	----ADULTS/COUPLES & NEW FAMILIES----			----- CURRENT ELIGIBLES -----			----- PHASE II ELIGIBLES -----			----- TOTAL MEDICAID ELIGIBLES-----		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	477	\$166,662	2.86%	1,087	\$197,214	6.51%	611	\$262,687	3.66%	2,175	\$626,563	13.02%
BENTON	1,333	\$477,255	1.71%	2,402	\$438,813	3.08%	1,319	\$556,363	1.69%	5,055	\$1,472,431	6.48%
CLACKAMAS	5,264	\$1,837,649	1.58%	11,454	\$2,066,530	3.44%	6,680	\$2,654,951	2.01%	23,398	\$6,559,130	7.03%
CLATSOP	1,078	\$386,076	3.06%	1,728	\$304,336	4.90%	1,119	\$487,821	3.17%	3,924	\$1,178,233	11.13%
COLUMBIA	1,368	\$484,322	3.17%	2,007	\$332,188	4.65%	1,051	\$431,282	2.43%	4,425	\$1,247,791	10.24%
COOS	2,093	\$736,056	3.39%	3,927	\$737,406	6.37%	3,039	\$1,333,562	4.92%	9,059	\$2,807,024	14.68%
CROOK	553	\$194,449	3.05%	1,220	\$217,686	6.72%	548	\$218,133	3.02%	2,321	\$630,268	12.79%
CURRY	714	\$255,343	3.37%	1,010	\$193,161	4.76%	804	\$356,324	3.79%	2,528	\$804,827	11.92%
DESCHUTES	2,972	\$1,040,443	2.71%	5,962	\$1,086,699	5.44%	2,334	\$988,838	2.13%	11,268	\$3,115,979	10.28%
DOUGLAS	3,753	\$1,315,603	3.72%	7,539	\$1,337,441	7.47%	3,569	\$1,589,217	3.54%	14,860	\$4,242,261	14.73%
GILLIAM	35	\$12,288	1.71%	54	\$9,174	2.63%	60	\$24,061	2.91%	149	\$45,524	7.26%
GRANT	192	\$68,259	2.40%	403	\$74,703	5.04%	260	\$104,421	3.24%	854	\$247,383	10.68%
HARNEY	225	\$80,613	2.96%	471	\$77,619	6.20%	278	\$115,194	3.66%	974	\$273,426	12.82%
HOOD RIVER	497	\$161,597	2.44%	1,257	\$207,448	6.16%	431	\$171,202	2.11%	2,184	\$540,246	10.71%
JACKSON	5,847	\$2,057,783	3.27%	11,185	\$1,998,014	6.25%	5,088	\$2,220,920	2.84%	22,119	\$6,276,717	12.35%
JEFFERSON	711	\$257,122	3.82%	1,977	\$329,853	10.63%	597	\$245,948	3.21%	3,284	\$832,922	17.66%
JOSEPHINE	3,539	\$1,260,189	4.73%	6,420	\$1,191,382	8.58%	3,225	\$1,422,334	4.31%	13,183	\$3,873,904	17.61%
KLAMATH	2,448	\$861,063	3.90%	4,898	\$904,806	7.80%	2,386	\$1,005,904	3.80%	9,732	\$2,771,774	15.50%
LAKE	329	\$111,535	4.45%	507	\$84,296	6.85%	254	\$108,288	3.43%	1,090	\$304,120	14.73%
LANE	9,627	\$3,460,790	3.03%	18,405	\$3,344,346	5.79%	9,884	\$4,285,614	3.11%	37,916	\$11,090,750	11.92%
LINCOLN	2,111	\$774,097	4.81%	2,984	\$527,243	6.81%	1,752	\$738,317	4.00%	6,847	\$2,039,657	15.61%
LINN	2,907	\$1,025,358	2.82%	7,127	\$1,267,903	6.92%	3,465	\$1,506,167	3.36%	13,499	\$3,799,428	13.11%
MALHEUR	843	\$287,026	2.70%	2,580	\$426,796	8.27%	1,054	\$454,666	3.38%	4,477	\$1,168,488	14.35%
MARION	7,213	\$2,518,495	2.54%	20,482	\$3,498,470	7.21%	8,843	\$3,707,472	3.11%	36,538	\$9,724,438	12.87%
MORROW	283	\$98,436	2.82%	859	\$148,689	8.55%	246	\$108,548	2.44%	1,388	\$355,674	13.81%
MULTNOMAH	22,123	\$8,034,177	3.38%	39,234	\$7,159,389	6.00%	24,976	\$10,600,098	3.82%	86,333	\$25,793,663	13.20%
POLK	1,285	\$447,598	2.10%	3,100	\$540,072	5.07%	1,846	\$773,143	3.02%	6,231	\$1,760,812	10.18%
SHERMAN	45	\$15,937	2.34%	108	\$17,195	5.66%	51	\$20,011	2.67%	203	\$53,143	10.67%
TILLAMOOK	527	\$186,422	2.18%	1,194	\$207,201	4.93%	755	\$324,704	3.12%	2,475	\$718,328	10.23%
UMATILLA	1,580	\$556,775	2.29%	4,660	\$837,221	6.75%	2,221	\$935,834	3.22%	8,461	\$2,329,830	12.26%
UNION	686	\$237,121	2.80%	1,609	\$289,074	6.57%	851	\$357,657	3.47%	3,146	\$883,852	12.84%
WALLOWA	162	\$57,667	2.25%	253	\$47,225	3.52%	206	\$86,637	2.86%	621	\$191,529	8.62%
WASCO	704	\$250,618	3.09%	1,597	\$279,944	7.02%	853	\$356,726	3.75%	3,154	\$887,288	13.86%
WASHINGTON	5,841	\$2,022,141	1.37%	15,355	\$2,594,165	3.59%	7,194	\$2,935,602	1.68%	28,390	\$7,551,909	6.64%
WHEELER	51	\$17,832	3.20%	67	\$9,943	4.20%	36	\$13,728	2.25%	155	\$41,503	9.66%
YAMHILL	1,919	\$664,545	2.29%	4,154	\$715,843	4.96%	2,164	\$869,386	2.58%	8,236	\$2,249,774	9.83%
STATE TOTAL	91,330	\$32,419,342	2.71%	189,272	\$33,699,487	5.62%	100,044	\$42,371,760	2.97%	380,646	\$108,490,588	11.31%

* Expenditures projected using Nov '02 Rebalance

** Based on July, '00 Population numbers.