

Family Service Review Commission

Develop 2006 – 2007 Strategic Plan June 1, 2006

Agenda 05/22/06

- Pre-work Commission Members pre-review:
 - Review 2004 – 2005 Strategic Plan.
 - Review By-laws.
 - Review environmental scan outline.
 - Review past accomplishments.
- 8:30 A.M. Planning session begins
 - Discuss planning session process and expectations.
- 8:45 A.M. DHS - Ramona Foley, Mickey Serice, and Jim Kneely
 - DHS perspectives
 - Identify and discuss the larger external and internal issues or factors that may affect TANF and TANF clients for the strategic planning period.
 - DHS feedback
 - Provide feedback on FSRC effectiveness and identify areas for improvement.
- 9:30 A.M. Environmental scan and identify key trends/pressures.
 - Conduct environmental scan – see outline.
 - Identify key trends/pressures that will affect Strategic Plan development.
- 10:15 A.M. Break
- 10:30 A.M. Review past accomplishments
 - See handout
- 11:00 A.M. Develop draft year 2006 – 2007 strategic plan
 - Review Commission resources.
 - Develop measurable goals/objectives.
 - Draft plan for final review and approval at next FSRC meeting.
- 12:00 A.M. Review planning session results.
 - Review key results.
 - Identify action items and assignments.
- 12:15 Noon Work session concludes