

Domestic violence advocate distribution DRAFT -- 11/9/2011

	SSP FTE	SSP hours	CW FTE	CW hours	Total DHS FTE	Total DHS hours
District 1	0.5	20	1	40	1.5	60
District 2	4.5	180	5	200	9.5	380
District 3	3	120	3	120	6	240
District 4	1.5	60	1.5	60	3	120
District 5	2.25	90	1.75	70	4	160
District 6	0.5	20	0.5	20	1	40
District 7	0.5	20	0.5	20	1	40
District 8	2	80	1.5	60	3.5	140
District 9	0.5	20	0.5	20	1	40
District 10	0.75	30	0.75	30	1.5	60
District 11	0.25	10	0.75	30	1	40
District 12	0.75	30	0.5	20	1.25	50
District 13	0.5	20	0.5	20	1	40
District 14	0.5	20	0.5	20	1	40
District 15	1.25	50	1.75	70	3	120
District 16	2.75	110	2	80	4.75	190
Total FTE	22	880	22	880	44	1760

DOJ IPV & pregnancy grant DHS hours	# of DV programs per district
31	3
68	12
	4
24	2
16	2
20	1
20	2
52	3
20	2
	1
	3
	1
29	3
24	1
304	2
	45

The chart on the left represents the expected FTE distribution of contracts that will be released to support the DV Outstation funding from the 2011-13 Legislative session. Once contracts are released and filled there will be a total of 44 FTE (approximately 1760 hours per week) of advocate hours within Self Sufficiency or Child Welfare offices across the state.

The DOJ DV grant project is has already released several contracts in Districts across the state as represented in the column on the right. These hours (approximately 304) are in addition to the Outstation hours noted above.

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DHS field districts

