DHS Child Welfare Advisory Con
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Red = Legislative Concepts development for 2011 session

Purple = 2011-13 Budget development

Casey Initiative community meetings

Green = added since last printing.

To develop a 12-18 month CWAC work plan, CWAC committee meetings need to be planned around events and deadlines. An initial draft calendar appears below. Items that need to be added to the calendar include:

- Schedule of when CFSR PIP quarterly reports will be sent to CWAC. Sending reports by email replaces having the PIP as a routine CWAC agenda item. If a CWAC member has questions or concerns, they can ask CAF staff for information.
- Public comment periods for policy and rule changes if there is one of particular interest to CWAC.

April 2010

- 4/1/2010 (approx.): DHS submits preliminary legislative concepts to DAS.
- 4/2/2010: Model Court Conference, Holiday Inn, 8439 NE Columbia Blvd, Portland
- 4/2/2010: Washington County Steering Committee. [1]
- 4/5/2010: Final Cabinet review of legislative concepts and pricing.
- 4/7/2010: Coos County Bias Training. [1]
- 4/9/2010: Agencies submit legislative concepts to DAS
- 4/12/2010: Deschutes County FPSI. [1]
- 4/15/2010: Multnomah County Steering Committee. [1]
- 4/15/2010: DHS/OHA Community Forum, Pendleton. [2]
- 4/19/2010: DHS/OHA Community Forum, Salem.
- 4/21/2010: DHS/OHA Community Forum, Portland.
- 4/21/2010: FIWG meeting.
- 4/30/2010: CFSR PIP quarterly report due to feds.
- 4/30/2010: Tillamook County Trauma Training. [1]
- April – June 2010: BPA completes pricing for POPs; resubmit up-to-date FIS if needed. Answer questions from DAS/BAM.
- April – May 28, 2010: DAS/BAM and Governor's Office review and contact agency with questions, if necessary. DAS notifies agency of final action and sends approved concepts to Legislative Counsel for drafting.

May 2010

- 5/6/2010: DHS/OHA Community Forum, Redmond.

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- 5/7/2010: Washington County Steering Committee. [1]
- 5/10/2010: Deschutes County FPSI. [1]
- 5/12/2010: CWAC meeting CANCELLED.
- 5/12/2010: DHS/OHA Community Forum, Eugene.
- 5/13/2010: DHS/OHA Community Forum, Medford.
- 5/18/2010: DHS/OHA Community Forum, Newport.
- 5/20/2010: Multnomah County Steering Committee. [1]
- 5/21/2010: Child Welfare Equity Task Force meeting. CWAC invited.
- April – June 2010: BPA completes pricing for POPs; resubmit up-to-date FIS if needed. Answer questions from DAS/BAM.
- May 24-27, 2010: Legislative Days – interim committee meetings.
- April – May 28, 2010: DAS/BAM and Governor's Office review and contact agency with questions, if necessary. DAS notifies agency of final action and sends approved concepts to Legislative Counsel for drafting.

June 2010

- 6/1/2010: Last day for DAS to submit legislative concepts to Legislative Counsel for drafting. Preliminary POPs to DAS/BAM
- 6/16/2010: FIWG meeting.
- June – August 2010: CWRETF report drafting.

July 2010

- June – August 2010: CWRETF report drafting.
- 7/14/2010: All substantive and placeholder information must be submitted by DHS and OHA to Legislative Counsel unless exception is granted.
- 7/14/2010: CWAC meeting.
- Mid July 2010 to early October 2010: Continue to develop legislative concepts in conjunction with state and local agencies and outside partners to gain consensus (when necessary). BPA finalize fiscal impact and POP.
- 7/30/2010: Last day for DAS to submit approved placeholder information to Legislative Counsel for drafting.
- 7/31/2010: CFSR PIP quarterly report due to feds.

August 2010

- June – August 2010: CWRETF report drafting.
- 8/18/2010: FIWG meeting.

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- Mid July 2010 to early October 2010: Continue to develop legislative concepts in conjunction with state and local agencies and outside partners to gain consensus (when necessary). BPA finalize fiscal impact and POP.
- 10/29/2010 (or 14 days from date on bill draft): Last day to request revisions to first draft of legislative concepts. One revision opportunity per concept.

September 2010

- September 2010: CWRETF report finalized.
- 9/8/2010: CWAC meeting.
- Mid July 2010 to early October 2010: Continue to develop legislative concepts in conjunction with state and local agencies and outside partners to gain consensus (when necessary). BPA finalize fiscal impact and POP.
- Fall 2010: Child Welfare Racial Equity Task Force recommendation report due.
- September 20-24, 2010: Legislative Days – interim committee meetings.

October 2010

- Mid July 2010 to early October 2010: Continue to develop legislative concepts in conjunction with state and local agencies and outside partners to gain consensus (when necessary).
- 10/20/2010: FIWG meeting.
- 10/29/2010: CFSR PIP quarterly report due to feds.
- 10/29/2010: Final draft language of legislative concepts to Legislative Counsel.
- October 2010: CWRETF report to Legislature and press release.

November 2010

- 11/10/2010: CWAC meeting
- 11/13/2010: Final draft legislative concept and updated FIS to DHS Director's Office.

December 2010

- 12/1/2010: Agency Request Budget to DAS/BAM.
- 12/1/2010: Legislative Counsel stops all agency drafting. With approval from Governor, DAS pre-session files agency concepts.
- December 13-17, 2010: Legislative Days – interim committee meetings.
- 12/15/2010: FIWG meeting.

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- 12/15/2010: Statutory deadline for pre-session filing.

January 2011

- 1/10/2011: Legislative session convenes under current statutes. Under proposed annual sessions, legislative business will occur during the week of 1/10/2011
- 1/12/2011: CWAC meeting.
- 1/31/2011: CFSR PIP quarterly report due to feds.

February 2012

- 2/1/2012: Under proposed annual sessions, legislative session convenes.

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[1] See Casey Initiative community meeting calendar for time, location and contact information.

[2] DHS / OHA Community Forums:

Attend any or all of these events:

- **Pendleton, Thursday, April 15, 1-4 p.m.**, DHS Office, 1555 Southgate Place
- Teleconference on this date from **Baker City**, **Burns**, **Hermiston**, **John Day**, **La Grande** or **Ontario**. For location information, visit **www.oregon.gov/dhs** or **www.oregon.gov/oha**.
- **Salem, Monday, April 19, 1-4 p.m.** Cascade Hall, Oregon State Fairgrounds, 2330 17th St. NE
- **Portland, Wednesday, April 21, 1-4 p.m.** Oregon Convention Center, 777 NE Martin Luther King, Jr. Blvd.
- **Redmond, Thursday, May 6, 1-4 p.m.** Deschutes County Fair and Expo Center, Three Sisters Conference Center, 3800 SW Airport Way
- **Eugene, Wednesday, May 12, 1-4 p.m.** Lane Community College, Center for Meeting and Learning, 4000 E 30th Ave.
- **Medford, Thursday, May 13, 8-11 a.m.** Rogue Regency Inn, 2300 Biddle Road
- **Newport, Tuesday, May 18, 9 a.m.-noon** Best Western Agate Beach Inn, 3019 N Coast Highway