

STATE OF OREGON

Department of Human Services

SELF SUFFICIENCY DATA

DISTRICT 12

CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS

MAY 2008

**DEPARTMENT OF HUMAN SERVICES
DISTRICT CHARTS**

TABLE OF CONTENTS

1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

Page

Temporary Assistance for Needy Families (TANF)

- 3 -- One- and Two-Parent Program Person Count
- 3 -- One- and Two-Parent Program Child Count
- 4 -- One- and Two-Parent Program Case Count
- 4 -- One-parent Program Cases (TANF-Basic)
- 5 -- Two-parent Program Case Count (TANF-UN)
- 5 -- Post-TANF Cases
- 6 -- Basic Cases with No Adult in the Grant
- 6 -- Minor Parent Cases where the Youngest Parent is 17 or Under
- 7 -- Young Parent Cases where the Youngest Parent is 18 or 19

TOTAL TANF EXPENDITURES

(Basic & UN maintenance, JOBS and JOBS Plus support services, Pre-TANF support services, and regular and domestic violence emergency assistance expenditures)

- 7 -- Total Expenditures for month

JOBS Program

- 8 -- Pre-TANF Program Participants
- 8 -- Total JOBS Participants
- 9 -- JOBS Non-contracted Day Care Expenditures
- 9 -- JOBS Non-contracted Support Services Exp. - Other
- 10 -- Total Employment Placements

Employment-Related Daycare

- 10 -- Total Employment-Related Daycare (ERDC) Cases
- 11 -- Total Employment-Related Daycare (ERDC) Children in Care
- 11 -- JOBS Plus Daycare Cases

Emergency Assistance

- 12 -- Temporary Assistance for Domestic Violence Survivors Cases with Payment
- 12 -- Temporary Assistance for Domestic Violence Survivors Cases without Payment
- 13 -- Total Temporary Assistance for Domestic Violence Survivors Cases

Children, Adults and Families Food Stamp Program

(SPD food stamp data is NOT included)

- 13 -- CAF Total Food Stamp Persons
- 14 -- CAF Total Food Stamp Households
- 14 -- CAF Food Stamp Value of Benefits Issued

- 15 -- Footnotes

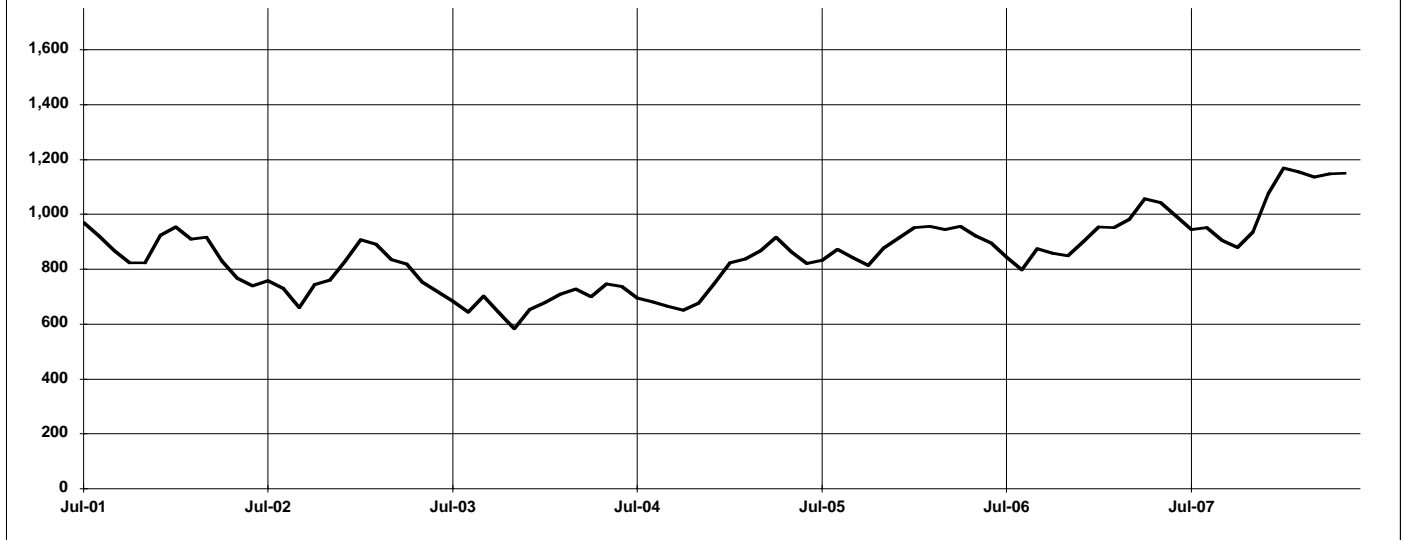
Book Produced by:

Jane Sabatino (503) 945-6123
Department of Human Services
HSB, 500 Summer St. NE
Salem, OR 97310-1013

Internet Address:

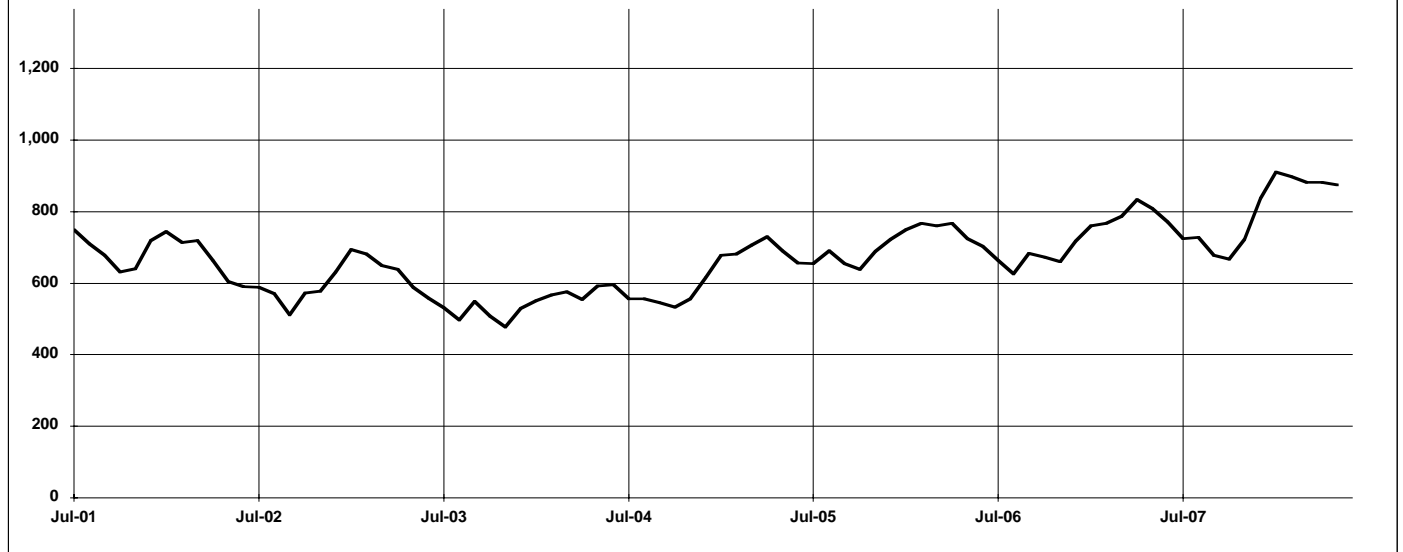
<http://www.oregon.gov/DHS/assistance/data/mai>
select "Historical Program Information"
select District Charts

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



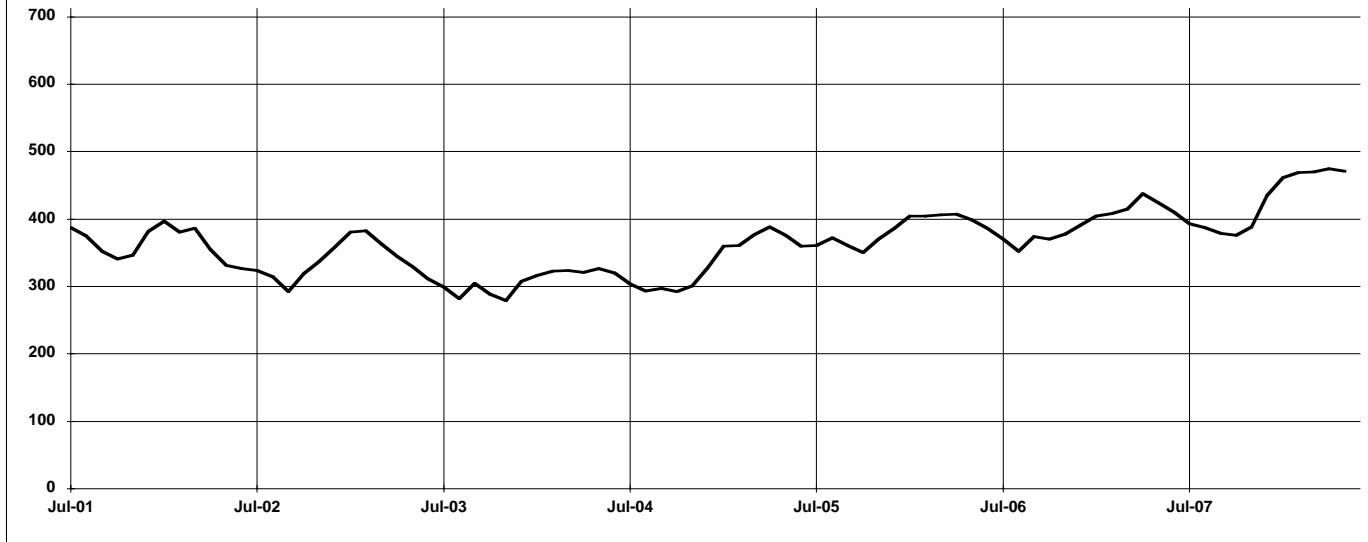
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	971	921	867	824	823	923	953	910	916	830	768	739	870
FY 02-03	758	731	660	744	760	830	908	892	835	819	753	719	784
FY 03-04	683	643	703	641	584	654	678	709	728	701	746	737	684
FY 04-05	695	681	666	652	676	747	824	837	869	916	863	822	771
FY 05-06	832	872	843	814	877	915	952	957	945	956	921	895	898
FY 06-07	845	799	874	859	849	900	953	952	983	1,057	1,042	993	926
FY 07-08	945	951	904	880	936	1,076	1,168	1,154	1,137	1,148	1,149		1,041

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



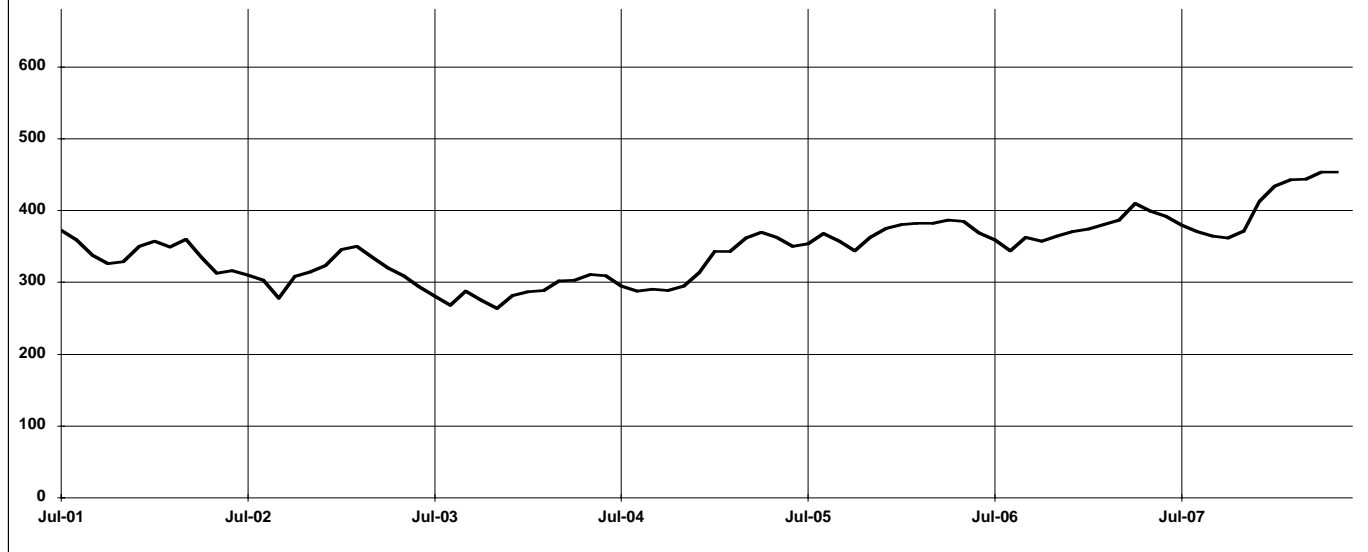
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	749	711	678	632	641	720	745	714	719	664	604	590	681
FY 02-03	589	570	511	572	578	631	695	682	649	639	588	558	605
FY 03-04	531	497	550	509	477	529	551	568	576	555	592	595	544
FY 04-05	556	557	546	533	556	615	679	681	706	730	691	656	626
FY 05-06	655	690	654	638	689	723	750	768	760	767	725	703	710
FY 06-07	663	626	683	672	660	717	760	767	788	833	809	771	729
FY 07-08	725	729	678	668	722	838	911	899	883	882	875		801

District 12 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



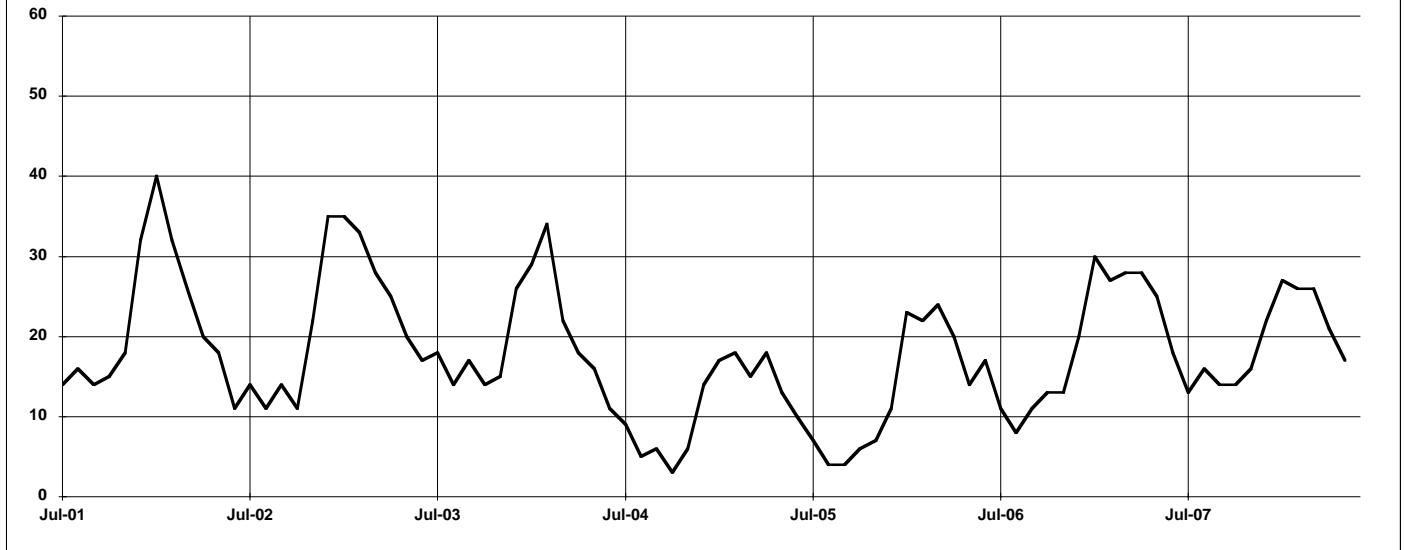
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	387	375	352	341	347	382	397	381	386	355	331	327	363
FY 02-03	324	314	292	319	337	359	381	383	363	345	329	311	338
FY 03-04	299	282	305	289	279	308	316	323	324	321	327	320	308
FY 04-05	304	293	297	292	301	328	360	361	377	388	376	360	336
FY 05-06	361	372	361	350	370	386	404	404	406	407	399	386	384
FY 06-07	370	352	374	370	378	391	404	408	415	438	424	410	395
FY 07-08	393	387	379	376	388	435	461	469	470	475	471		428

District 12 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



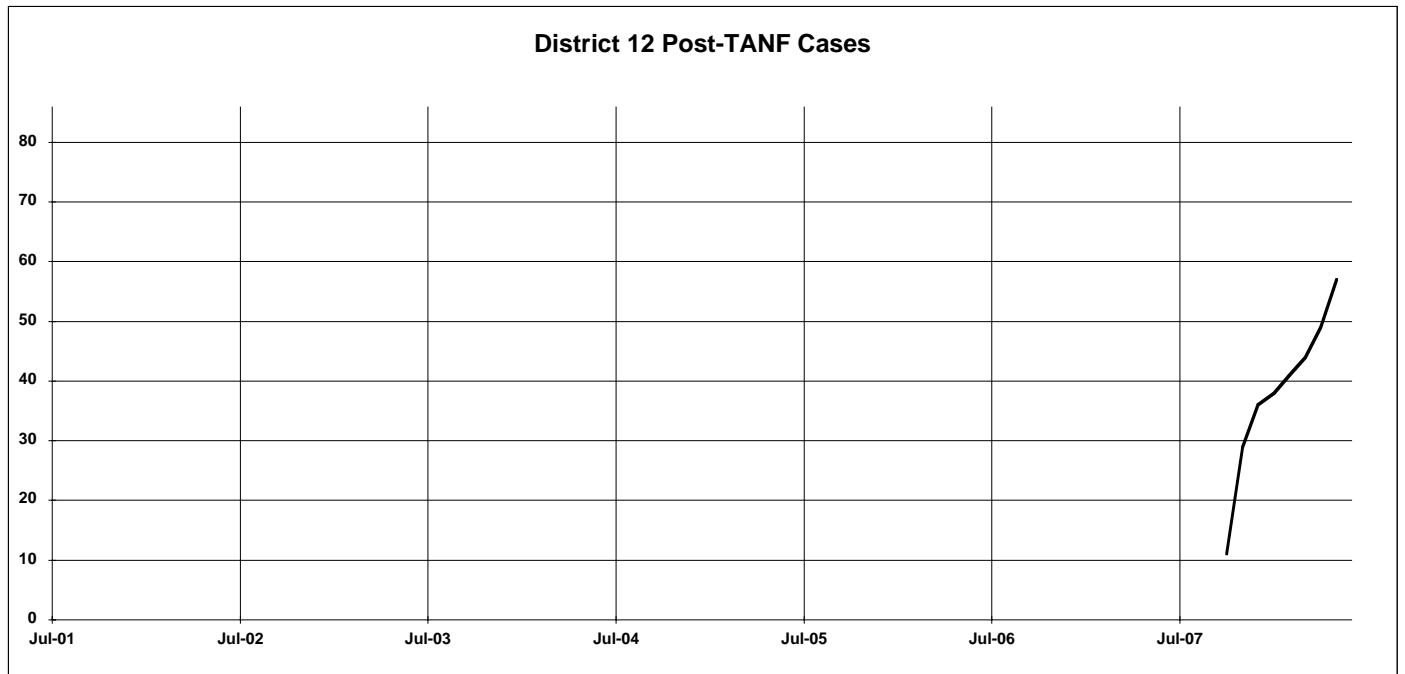
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	373	359	338	326	329	350	357	349	360	335	313	316	342
FY 02-03	310	303	278	308	315	324	346	350	335	320	309	294	316
FY 03-04	281	268	288	275	264	282	287	289	302	303	311	309	288
FY 04-05	295	288	291	289	295	314	343	343	362	370	363	350	325
FY 05-06	354	368	357	344	363	375	381	382	382	387	385	369	371
FY 06-07	359	344	363	357	365	371	374	381	387	410	399	392	375
FY 07-08	380	371	365	362	372	413	434	443	444	454	454		408

District 12 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	14	16	14	15	18	32	40	32	26	20	18	11	21
FY 02-03	14	11	14	11	22	35	35	33	28	25	20	17	22
FY 03-04	18	14	17	14	15	26	29	34	22	18	16	11	20
FY 04-05	9	5	6	3	6	14	17	18	15	18	13	10	11
FY 05-06	7	4	4	6	7	11	23	22	24	20	14	17	13
FY 06-07	11	8	11	13	13	20	30	27	28	28	25	18	19
FY 07-08	13	16	14	14	16	22	27	26	26	21	17		19

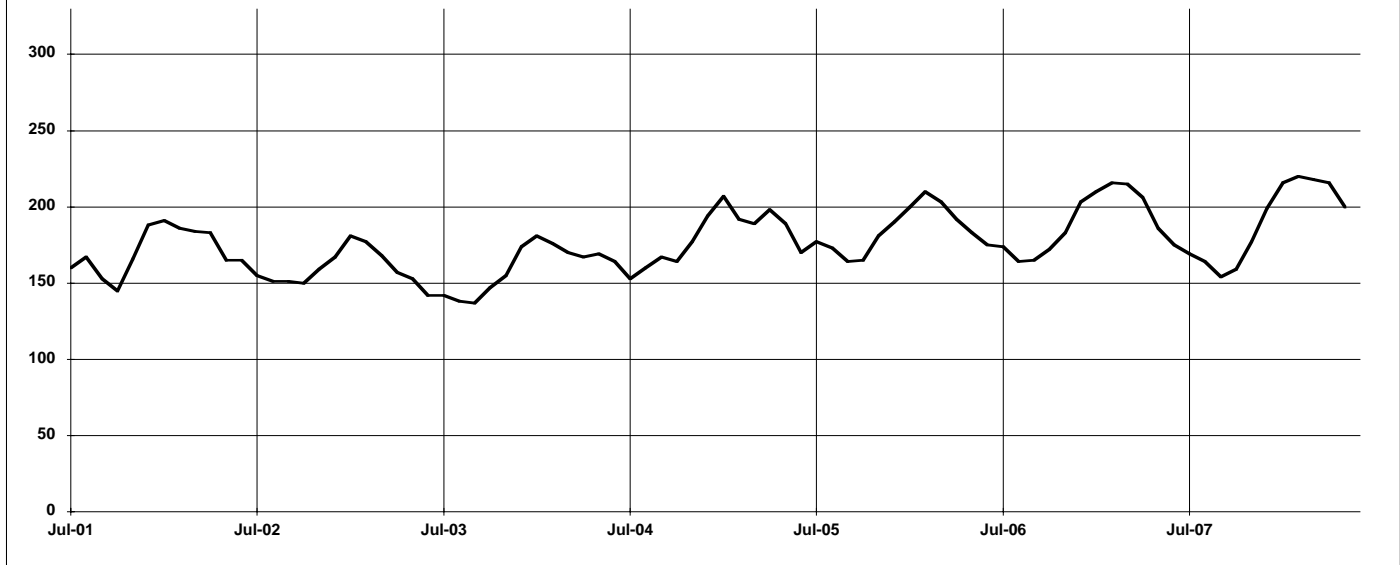
District 12 Post-TANF Cases



See Footnote 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08				11	29	36	38	41	44	49	57		38

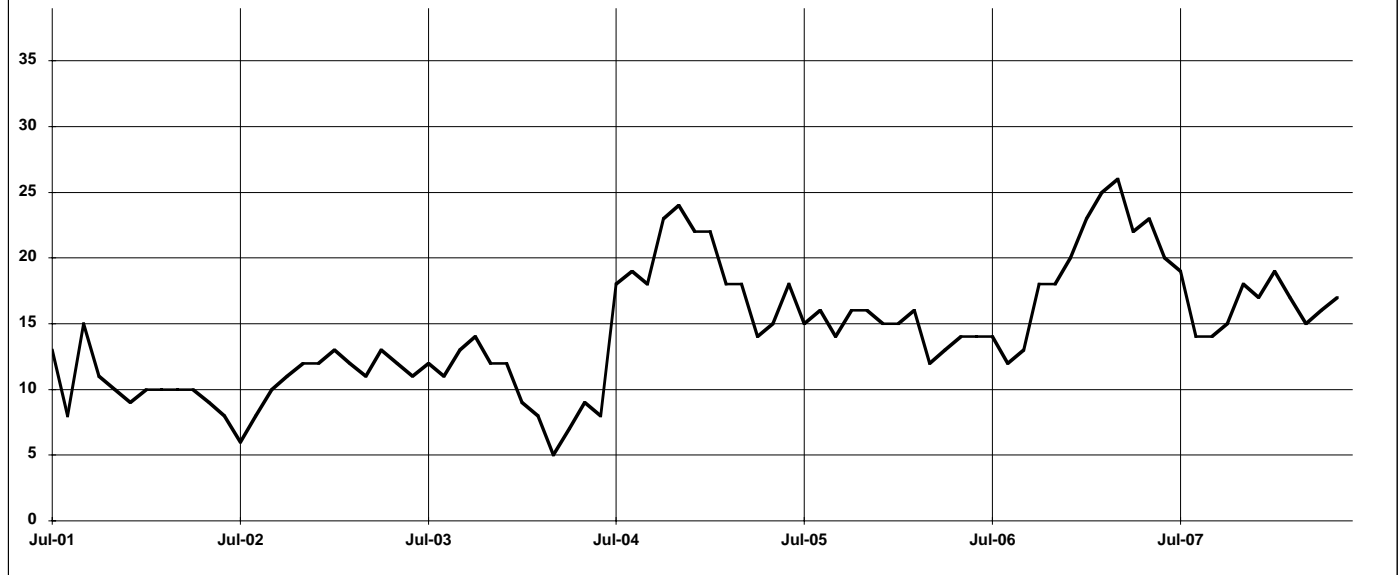
District 12 Basic/UN Cases with No Adult in the Grant



See Footnote 6A

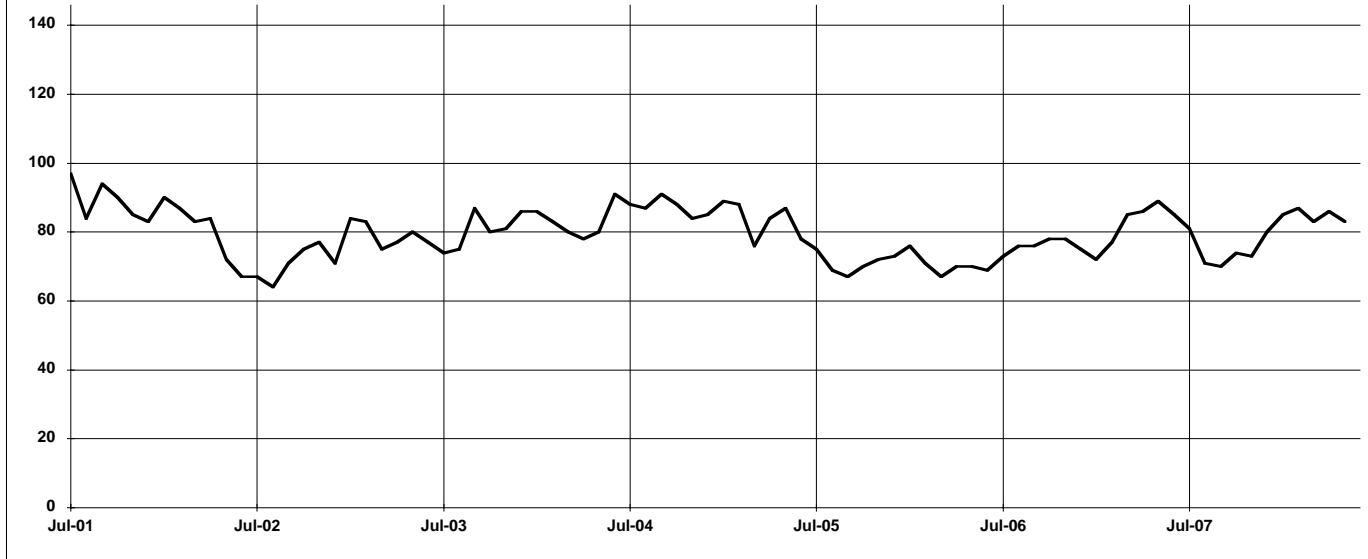
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	160	167	153	145	166	188	191	186	184	183	165	165	171
FY 02-03	155	151	151	150	159	167	181	177	168	157	153	142	159
FY 03-04	142	138	137	147	155	174	181	176	170	167	169	164	160
FY 04-05	153	160	167	164	177	194	207	192	189	198	189	170	180
FY 05-06	177	173	164	165	181	190	200	210	203	192	183	175	184
FY 06-07	174	164	165	172	183	203	210	216	215	206	186	175	189
FY 07-08	169	164	154	159	177	199	216	220	218	216	200		190

District 12 Minor Parent Cases where the Younger Parent is 17 or Under



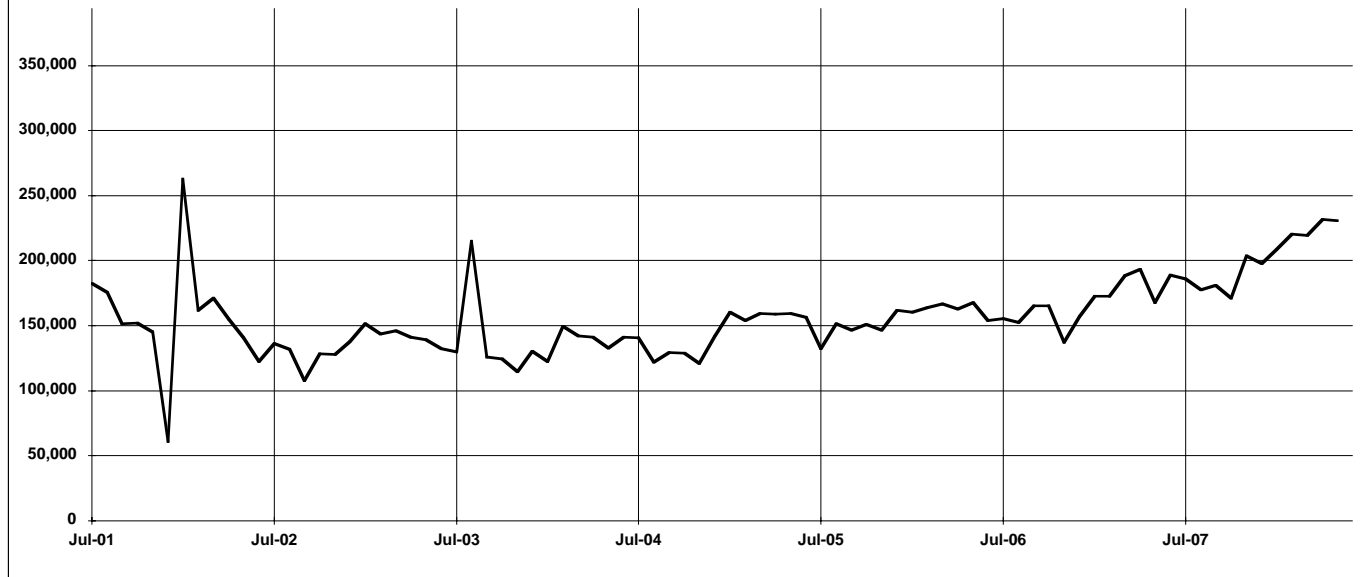
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	13	8	15	11	10	9	10	10	10	10	9	8	10
FY 02-03	6	8	10	11	12	12	13	12	11	13	12	11	11
FY 03-04	12	11	13	14	12	12	9	8	5	7	9	8	10
FY 04-05	18	19	18	23	24	22	22	18	18	14	15	18	19
FY 05-06	15	16	14	16	16	15	15	16	12	13	14	14	15
FY 06-07	14	12	13	18	18	20	23	25	26	22	23	20	20
FY 07-08	19	14	14	15	18	17	19	17	15	16	17		16

District 12 Young Parent Cases where the Younger Parent is 18 or 19



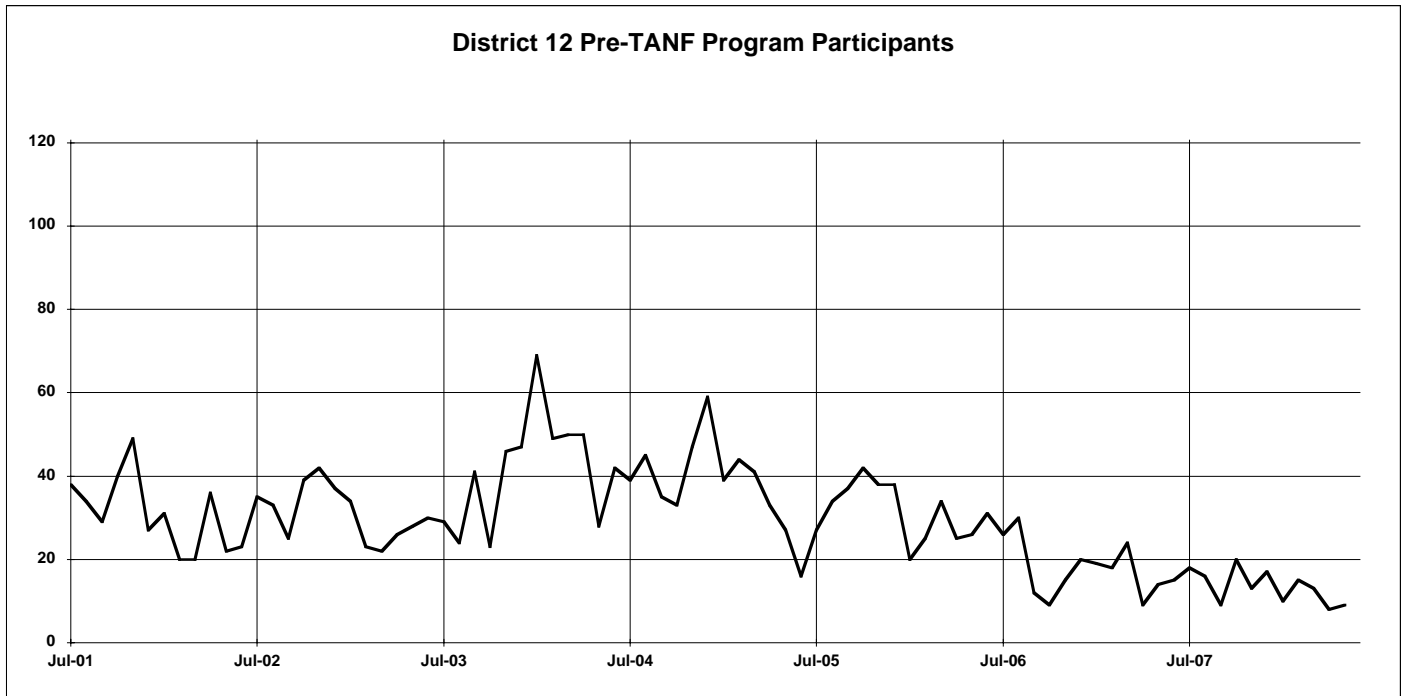
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	97	84	94	90	85	83	90	87	83	84	72	67	85
FY 02-03	67	64	71	75	77	71	84	83	75	77	80	77	75
FY 03-04	74	75	87	80	81	86	86	83	80	78	80	91	82
FY 04-05	88	87	91	88	84	85	89	88	76	84	87	78	85
FY 05-06	75	69	67	70	72	73	76	71	67	70	70	69	71
FY 06-07	73	76	76	78	78	75	72	77	85	86	89	85	79
FY 07-08	81	71	70	74	73	80	85	87	83	86	83		79

District 12 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	182,449	175,618	151,720	151,816	145,176	61,092	262,724	162,005	171,222	155,212	140,748	122,662	156,870
FY 02-03	136,099	131,957	107,895	128,451	127,686	137,877	151,358	143,585	145,961	141,440	138,989	132,221	135,293
FY 03-04	130,014	215,127	126,070	124,422	114,399	130,184	122,567	149,366	142,308	141,087	132,645	141,026	139,101
FY 04-05	140,659	122,010	129,412	128,793	121,123	141,593	160,547	154,003	159,420	158,899	159,393	156,522	144,365
FY 05-06	132,468	151,484	146,631	150,836	146,539	162,099	160,324	163,668	166,803	162,900	167,935	154,091	155,482
FY 06-07	155,409	152,651	165,222	165,184	137,426	156,710	172,685	172,689	188,377	193,484	167,879	188,964	168,057
FY 07-08	185,907	177,423	181,198	171,123	203,862	197,825	208,779	220,441	219,437	231,963	230,970		202,630

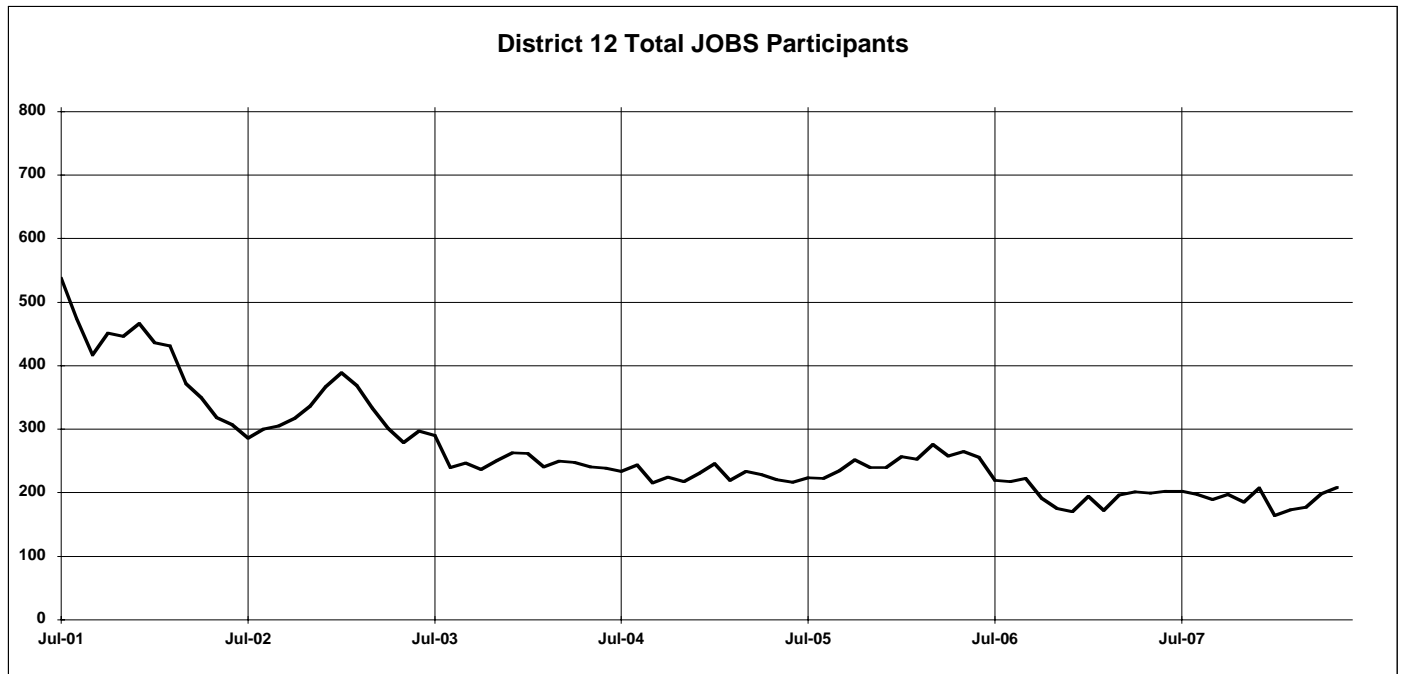
District 12 Pre-TANF Program Participants



See Footnote 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	38	34	29	40	49	27	31	20	20	36	22	23	31
FY 02-03	35	33	25	39	42	37	34	23	22	26	28	30	31
FY 03-04	29	24	41	23	46	47	69	49	50	50	28	42	42
FY 04-05	39	45	35	33	47	59	39	44	41	33	27	16	38
FY 05-06	27	34	37	42	38	38	20	25	34	25	26	31	31
FY 06-07	26	30	12	9	15	20	19	18	24	9	14	15	18
FY 07-08	18	16	9	20	13	17	10	15	13	8	9		13

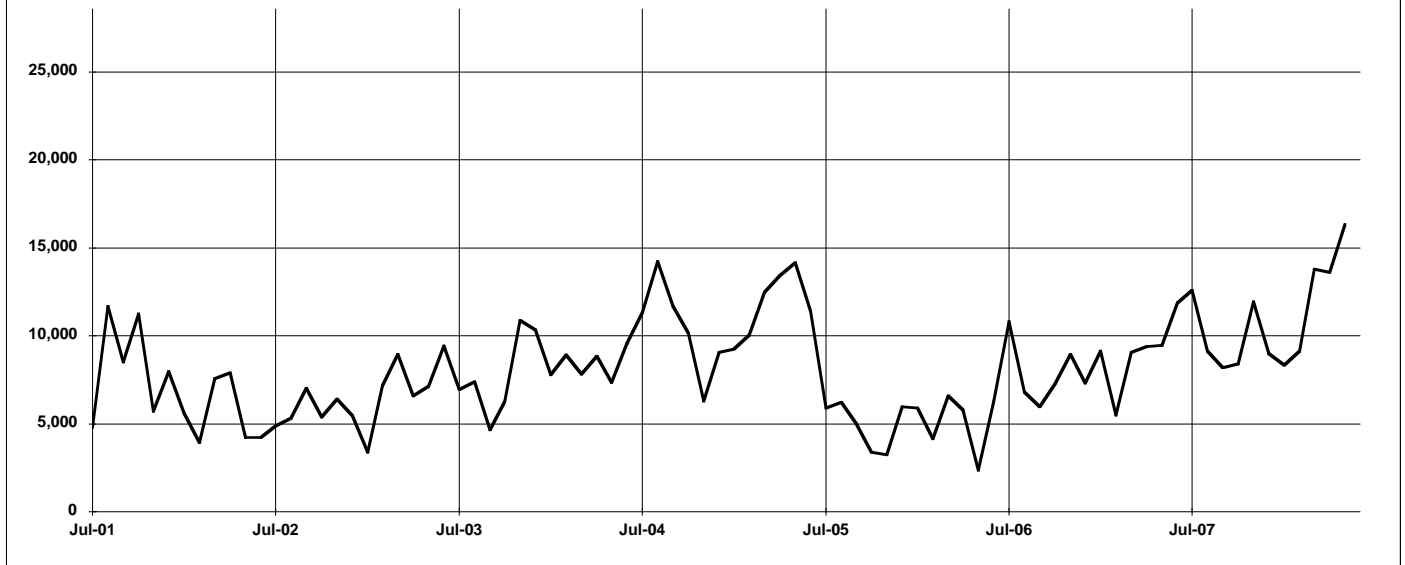
District 12 Total JOBS Participants



See Footnote 8B

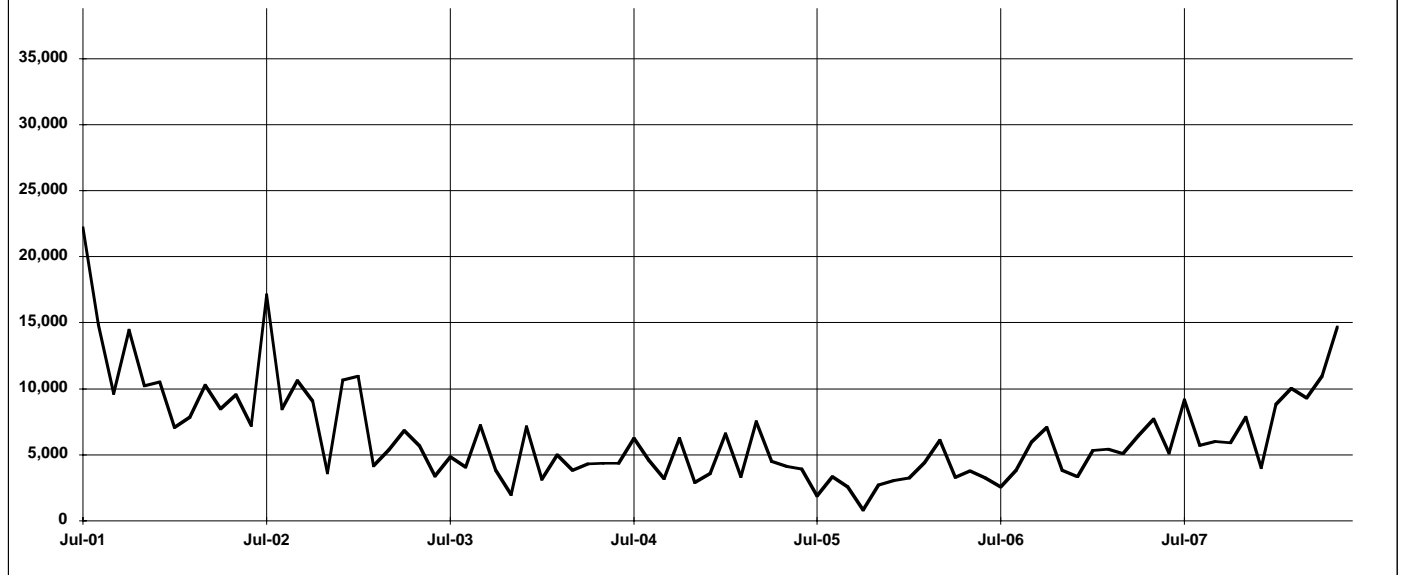
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	538	475	417	451	446	466	436	431	372	350	318	307	417
FY 02-03	286	300	305	317	337	367	389	369	333	301	279	297	323
FY 03-04	290	240	247	237	251	263	262	241	250	248	241	239	251
FY 04-05	234	244	216	225	218	231	246	220	234	229	221	217	228
FY 05-06	224	223	235	252	240	240	257	253	276	258	265	256	248
FY 06-07	220	218	223	191	175	170	194	172	196	202	199	203	197
FY 07-08	203	197	189	197	185	208	164	173	177	198	209		191

District 12 JOBS Non-contracted Day Care Expenditures



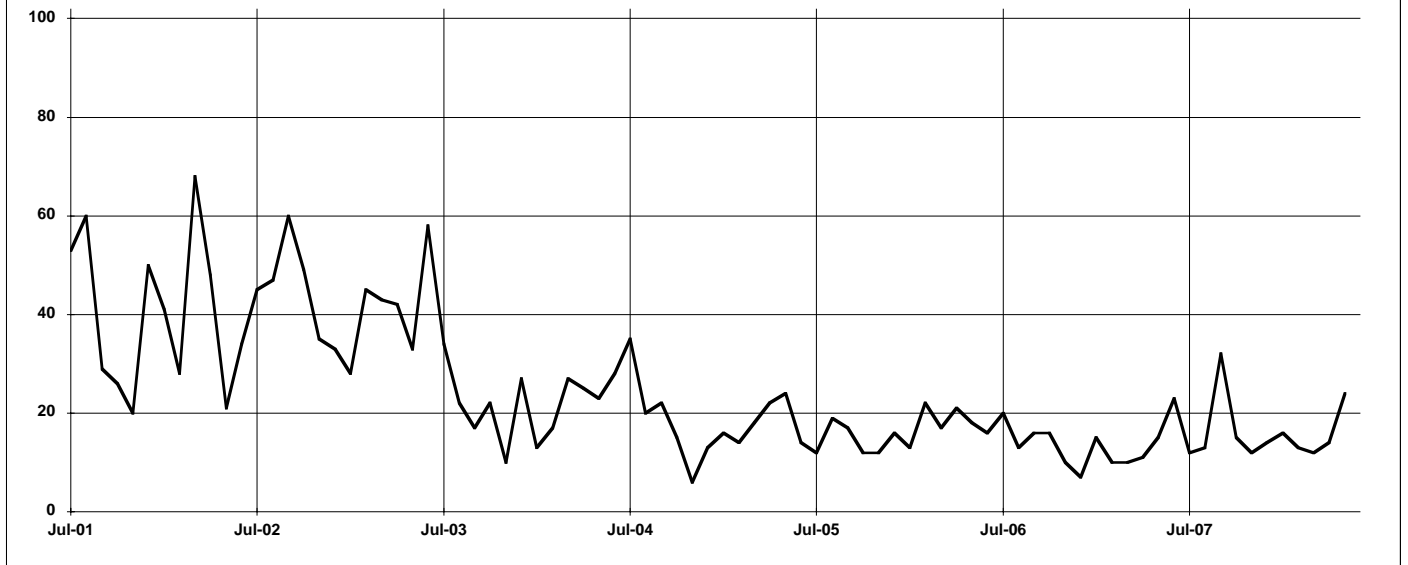
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	4,804	11,679	8,505	11,241	5,719	7,959	5,587	3,927	7,560	7,888	4,235	4,208	6,943
FY 02-03	4,875	5,296	7,032	5,387	6,403	5,452	3,399	7,162	8,932	6,568	7,113	9,419	6,420
FY 03-04	6,932	7,381	4,667	6,247	10,862	10,345	7,803	8,930	7,837	8,837	7,342	9,581	8,064
FY 04-05	11,310	14,218	11,670	10,152	6,304	9,046	9,244	10,035	12,462	13,425	14,137	11,387	11,116
FY 05-06	5,883	6,223	5,029	3,401	3,244	5,983	5,901	4,161	6,569	5,788	2,374	6,271	5,069
FY 06-07	10,799	6,817	5,983	7,273	8,960	7,320	9,122	5,501	9,063	9,370	9,472	11,863	8,462
FY 07-08	12,593	9,124	8,184	8,395	11,946	8,974	8,317	9,132	13,793	13,594	16,340		10,945

District 12 JOBS Non-contracted Support Services Expenditures Excluding Day Care



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	22,173	14,859	9,629	14,438	10,231	10,502	7,065	7,826	10,252	8,470	9,550	7,239	11,020
FY 02-03	17,114	8,458	10,620	9,074	3,610	10,666	10,949	4,147	5,368	6,820	5,655	3,402	7,990
FY 03-04	4,827	4,070	7,211	3,814	2,008	7,097	3,146	4,985	3,806	4,293	4,341	4,354	4,496
FY 04-05	6,257	4,606	3,194	6,269	2,914	3,568	6,605	3,321	7,526	4,506	4,119	3,926	4,734
FY 05-06	1,886	3,341	2,557	844	2,723	3,062	3,235	4,414	6,096	3,282	3,765	3,237	3,204
FY 06-07	2,576	3,847	5,980	7,087	3,822	3,322	5,328	5,428	5,090	6,460	7,698	5,148	5,149
FY 07-08	9,135	5,728	5,998	5,933	7,825	4,043	8,794	10,021	9,323	10,939	14,658		8,400

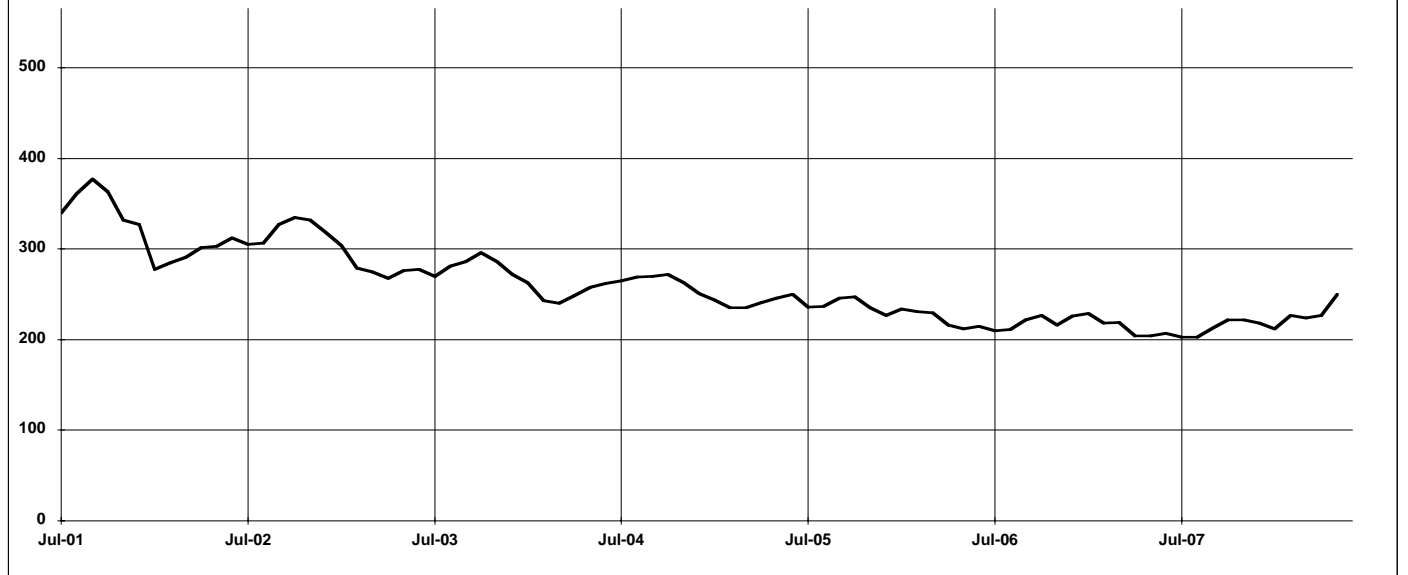
District 12 Total Employment Placements-TANF



See Footnote 10A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	53	60	29	26	20	50	41	28	68	48	21	34	40
FY 02-03	45	47	60	49	35	33	28	45	43	42	33	58	43
FY 03-04	34	22	17	22	10	27	13	17	27	25	23	28	22
FY 04-05	35	20	22	15	6	13	16	14	18	22	24	14	18
FY 05-06	12	19	17	12	12	16	13	22	17	21	18	16	16
FY 06-07	20	13	16	16	10	7	15	10	10	11	15	23	14
FY 07-08	12	13	32	15	12	14	16	13	12	14	24		16

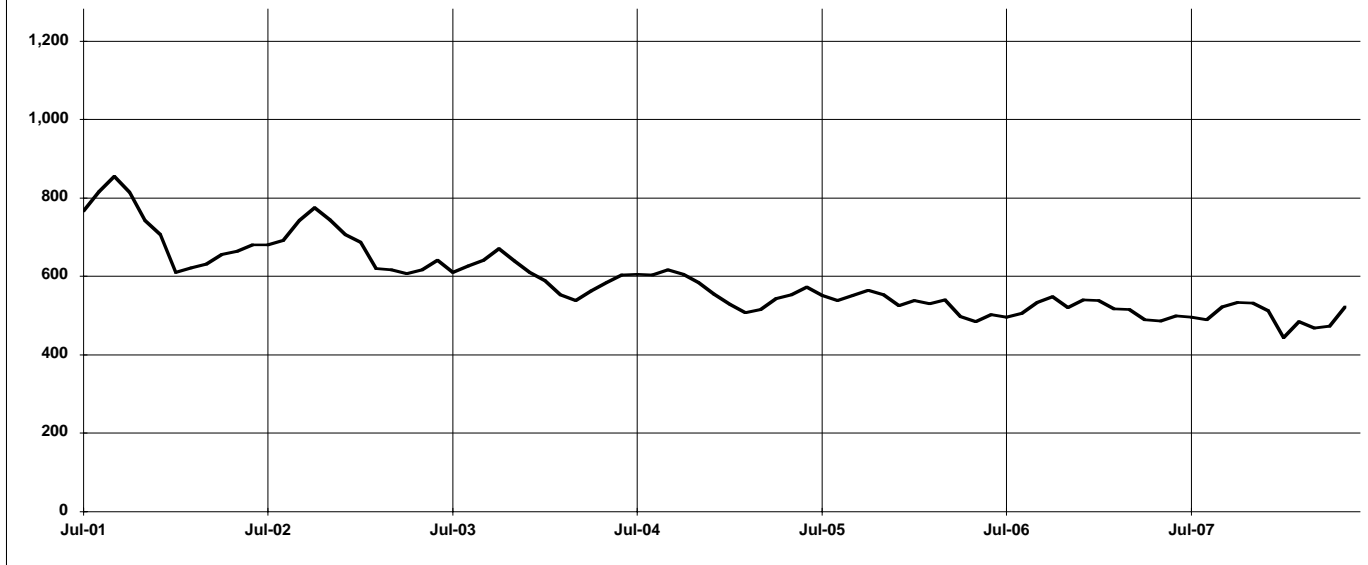
District 12 Total Employment-Related Daycare (ERDC) Cases



See Footnote 10B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	340	361	377	363	332	327	278	285	291	302	303	312	323
FY 02-03	305	307	327	335	332	319	304	279	275	268	276	278	300
FY 03-04	270	281	286	296	286	272	263	243	240	249	258	262	267
FY 04-05	265	269	270	272	263	251	244	235	235	241	246	250	253
FY 05-06	236	237	246	247	235	227	234	231	230	216	212	215	231
FY 06-07	210	211	222	227	216	226	229	218	219	204	204	207	216
FY 07-08	203	203	213	222	222	218	212	227	224	227	250		220

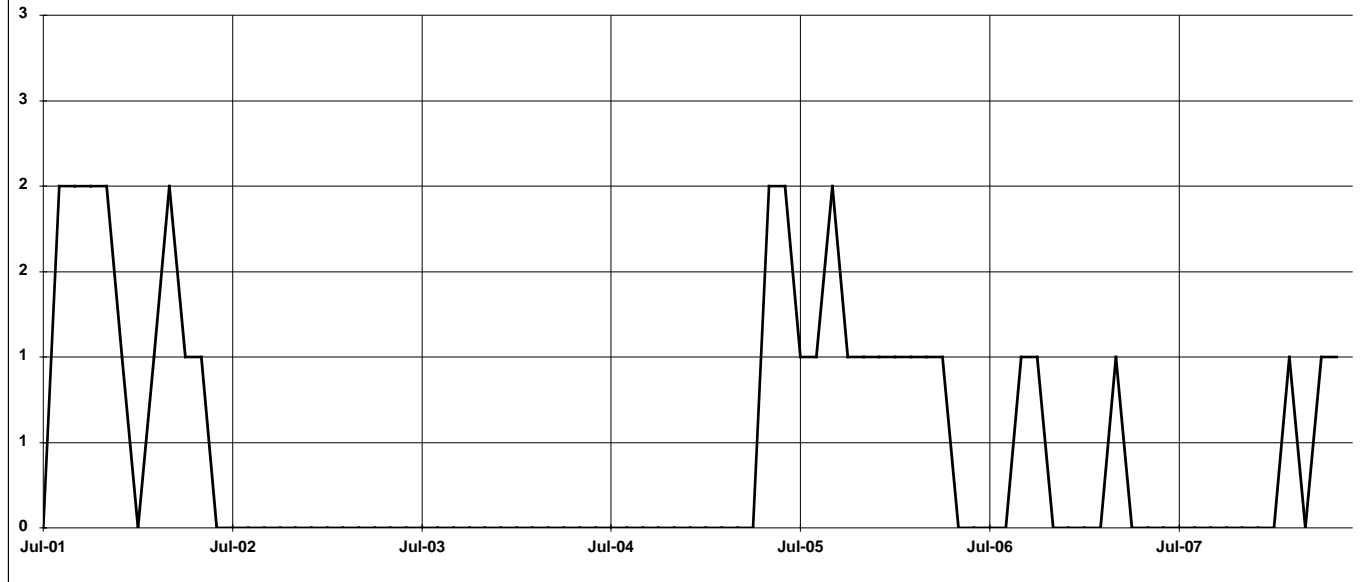
District 12 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	767	816	855	815	743	706	610	622	632	657	665	681	714
FY 02-03	680	692	742	775	744	706	688	621	617	608	617	642	678
FY 03-04	610	627	641	671	640	611	589	554	538	563	584	604	603
FY 04-05	606	604	617	606	585	555	529	508	515	544	553	573	566
FY 05-06	552	538	552	565	554	526	538	531	540	498	485	503	532
FY 06-07	497	506	533	548	520	541	539	517	516	489	487	500	516
FY 07-08	497	489	522	534	532	512	444	484	468	473	522	498	498

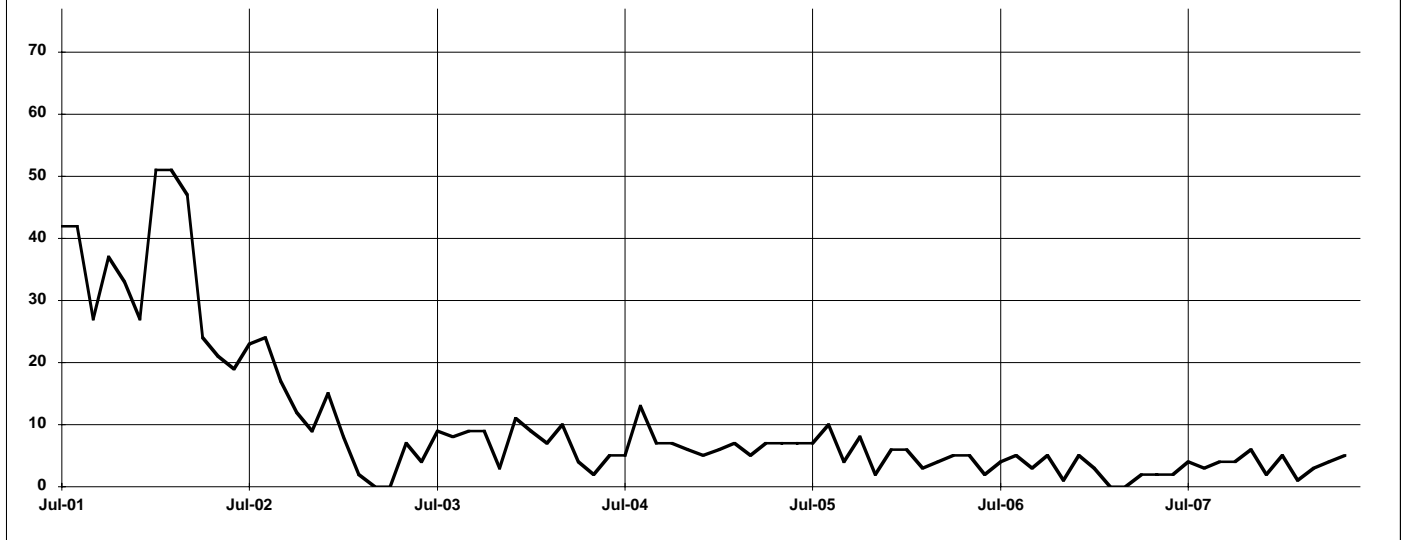
District 12 JOBS Plus Daycare Cases (Included in Total)



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02		2	2	2	2	1		1	2	1	1		1
FY 02-03													0
FY 03-04													0
FY 04-05											2	2	0
FY 05-06	1	1	2	1	1	1	1	1	1	1			1
FY 06-07			1	1					1				0
FY 07-08								1		1	1		0

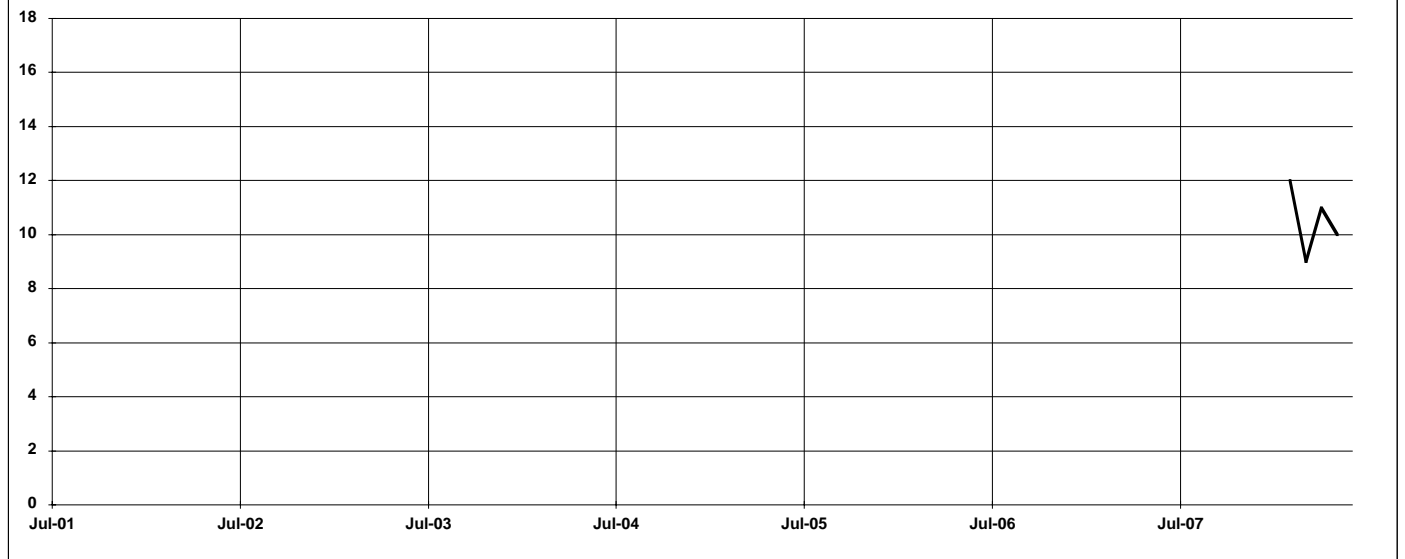
District 12 Temporary Assistance for Domestic Violence Survivors Cases with Payment



See Footnote 12A

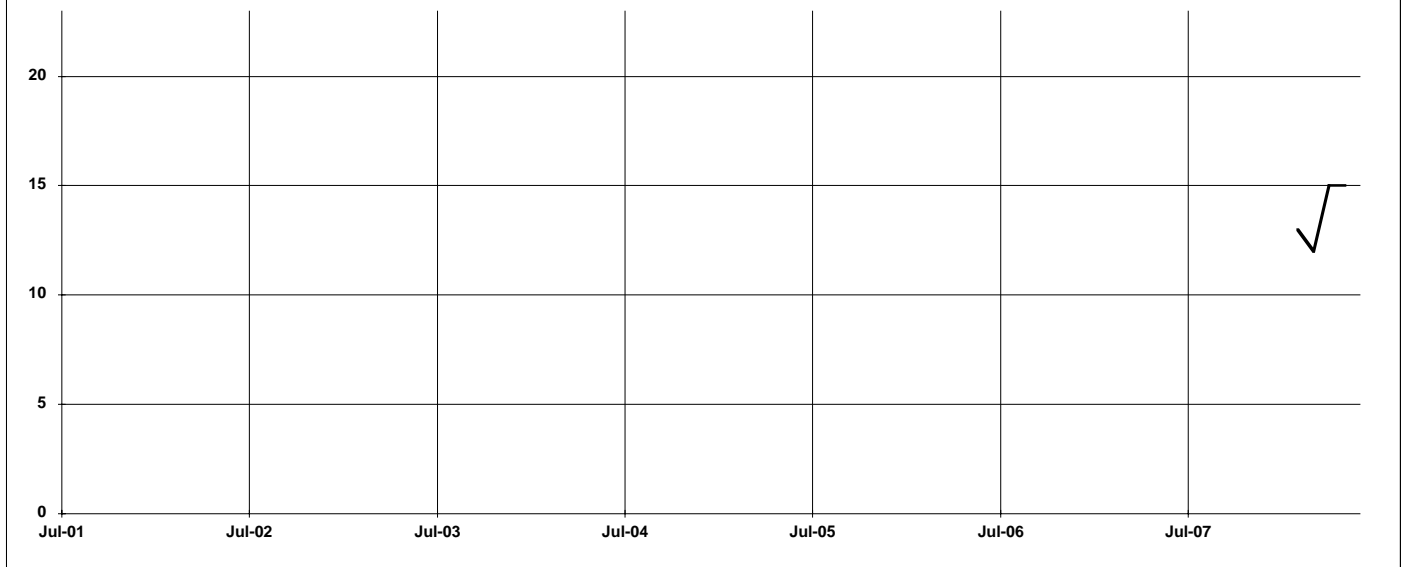
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	42	42	27	37	33	27	51	51	47	24	21	19	35
FY 02-03	23	24	17	12	9	15	8	2	10	4	2	5	10
FY 03-04	9	8	9	9	3	11	9	7	10	4	2	5	7
FY 04-05	5	13	7	7	6	5	6	7	5	7	7	7	7
FY 05-06	7	10	4	8	2	6	6	3	4	5	5	2	5
FY 06-07	4	5	3	5	1	5	3	1	3	2	2	2	3
FY 07-08	4	3	4	4	6	2	5	1	3	4	5	4	4

District 12 Temporary Assistance for Domestic Violence Survivors Cases without Payment



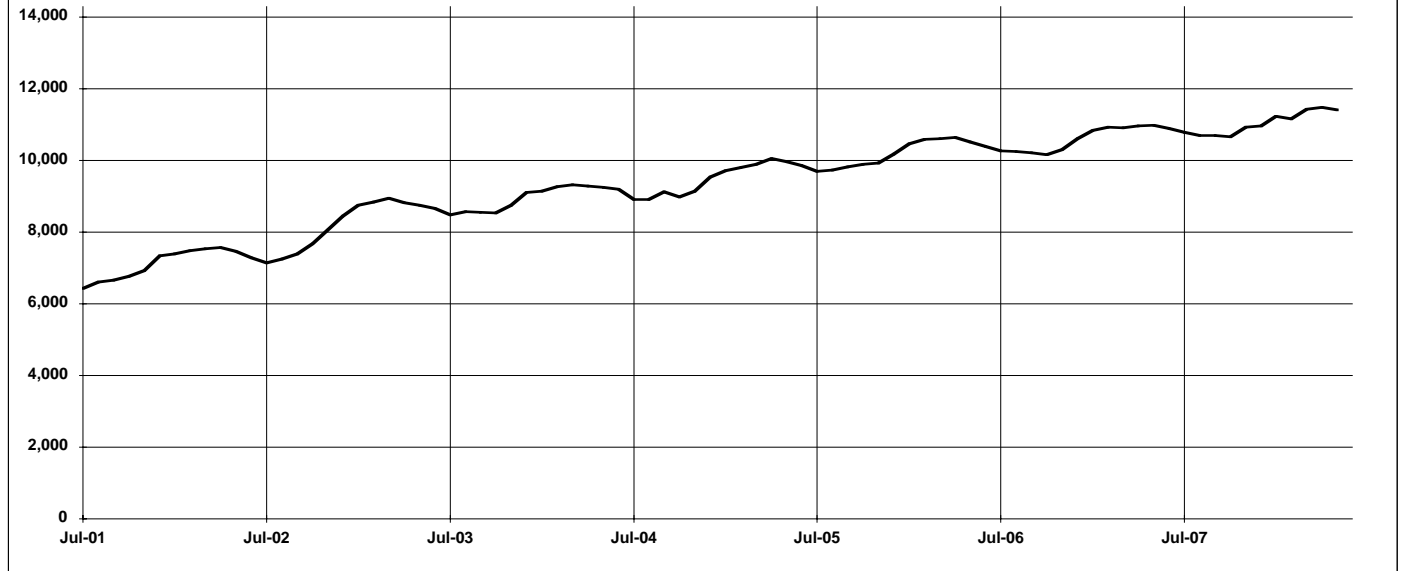
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								12	9	11	10		11

District 12 Temporary Assistance for Domestic Violence Survivors Total Cases



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02													0
FY 02-03													0
FY 03-04													0
FY 04-05													0
FY 05-06													0
FY 06-07													0
FY 07-08								13	12	15	15		14

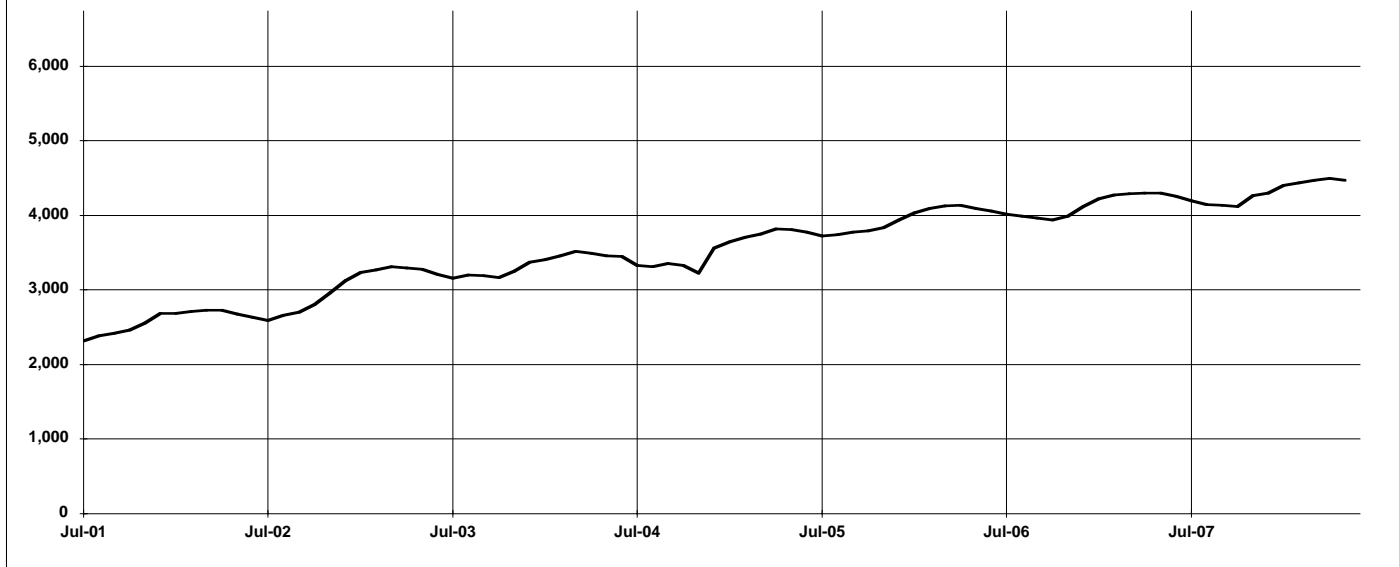
District 12 Children, Adults and Families (CAF) Total Food Stamp Persons



See Footnote 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	6,424	6,609	6,666	6,776	6,927	7,334	7,392	7,488	7,532	7,567	7,467	7,294	7,123
FY 02-03	7,148	7,254	7,393	7,673	8,056	8,445	8,754	8,832	8,952	8,831	8,760	8,670	8,231
FY 03-04	8,483	8,578	8,551	8,530	8,754	9,107	9,138	9,271	9,329	9,290	9,256	9,205	8,958
FY 04-05	8,921	8,908	9,130	8,986	9,151	9,537	9,712	9,807	9,898	10,054	9,966	9,851	9,493
FY 05-06	9,704	9,741	9,829	9,892	9,925	10,183	10,474	10,590	10,607	10,648	10,520	10,399	10,209
FY 06-07	10,266	10,258	10,212	10,155	10,310	10,612	10,846	10,922	10,914	10,975	10,989	10,901	10,613
FY 07-08	10,791	10,695	10,704	10,659	10,935	10,962	11,234	11,171	11,428	11,483	11,417		11,044

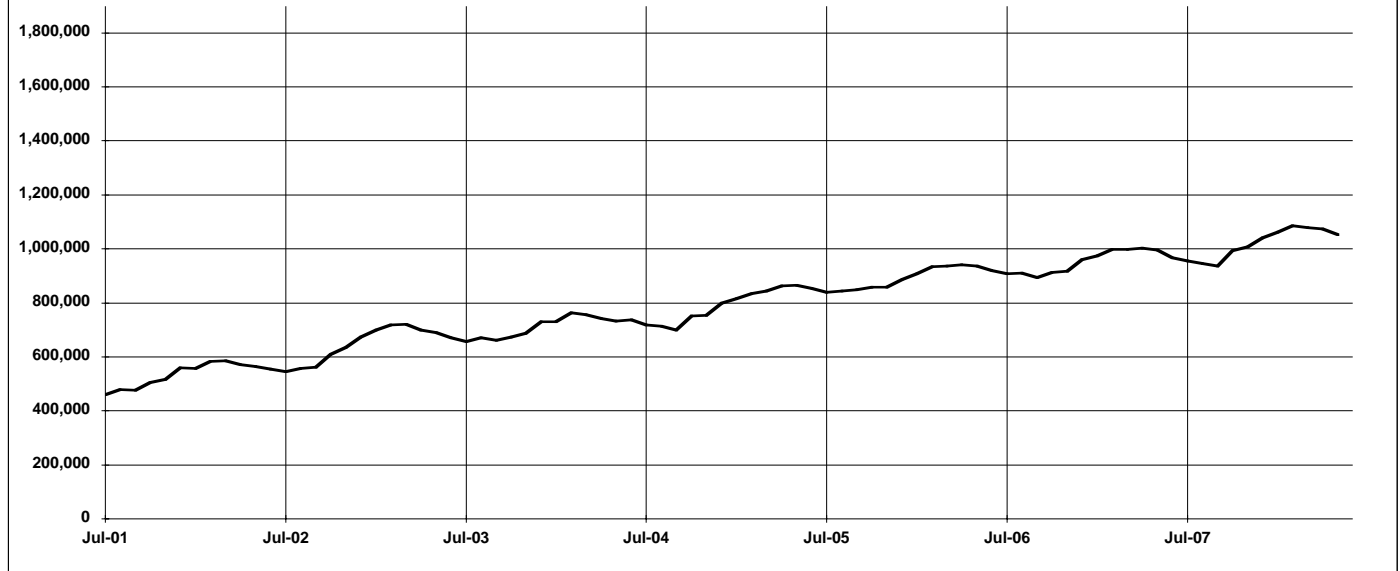
District 12 CAF Total Food Stamp Households



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	2,313	2,384	2,418	2,463	2,560	2,685	2,686	2,712	2,729	2,725	2,679	2,633	2,582
FY 02-03	2,595	2,656	2,703	2,806	2,957	3,119	3,233	3,266	3,313	3,291	3,278	3,211	3,036
FY 03-04	3,160	3,198	3,191	3,169	3,256	3,373	3,406	3,456	3,515	3,494	3,459	3,449	3,344
FY 04-05	3,329	3,308	3,358	3,327	3,229	3,562	3,647	3,706	3,752	3,817	3,810	3,779	3,552
FY 05-06	3,721	3,741	3,771	3,790	3,838	3,942	4,029	4,092	4,131	4,138	4,093	4,058	3,945
FY 06-07	4,015	3,994	3,964	3,940	3,993	4,116	4,220	4,269	4,286	4,299	4,302	4,257	4,138
FY 07-08	4,192	4,148	4,137	4,122	4,261	4,295	4,405	4,438	4,470	4,496	4,469		4,312

District 12 CAF Food Stamp Value of Benefits Issued



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	459,469	479,504	475,548	505,684	515,661	560,495	557,888	583,181	586,604	571,373	564,673	553,805	534,490
FY 02-03	546,293	556,859	562,201	608,546	635,649	673,963	698,213	718,957	720,118	699,994	689,679	670,316	648,399
FY 03-04	657,288	670,529	662,595	672,628	686,713	731,070	730,115	762,966	755,665	742,960	731,940	737,777	711,854
FY 04-05	718,682	713,729	699,911	752,145	753,327	799,816	815,187	835,578	844,310	862,207	864,367	853,641	792,742
FY 05-06	839,527	844,570	849,357	858,813	857,519	886,880	907,273	932,924	937,364	941,895	937,341	918,771	892,686
FY 06-07	907,600	909,992	894,377	913,636	916,989	961,038	975,107	999,053	997,786	1,003,951	994,712	968,335	953,548
FY 07-08	954,244	945,661	937,293	993,556	1,008,005	1,040,169	1,062,272	1,085,106	1,079,238	1,072,874	1,052,759		1,021,016

DISTRICT FOOTNOTE APPENDIX

NOTE: 1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

FOOTNOTE NO.

"A" denotes the top chart on the page indicated, "B" is the bottom chart.

5B The Post-TANF Program started October 1, 2007.

6 A Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.

8 A The Pre-TANF Program started July 1997.

8 B The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.

10 A In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.

10B, 11A The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs. As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission. As of January 2008 the data source for this report was updated.

11 B As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.

12A, 12B, 13A There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.

13B, 14A, 14B All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.

NOTE: All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.