

**STATE OF OREGON**

**Department of Human Services**

**SELF SUFFICIENCY DATA**

***DISTRICT 1***

**CHARTS OF SELECTED HISTORICAL PROGRAM LEVELS**

**MAY 2008**

**DEPARTMENT OF HUMAN SERVICES  
DISTRICT CHARTS**

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1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

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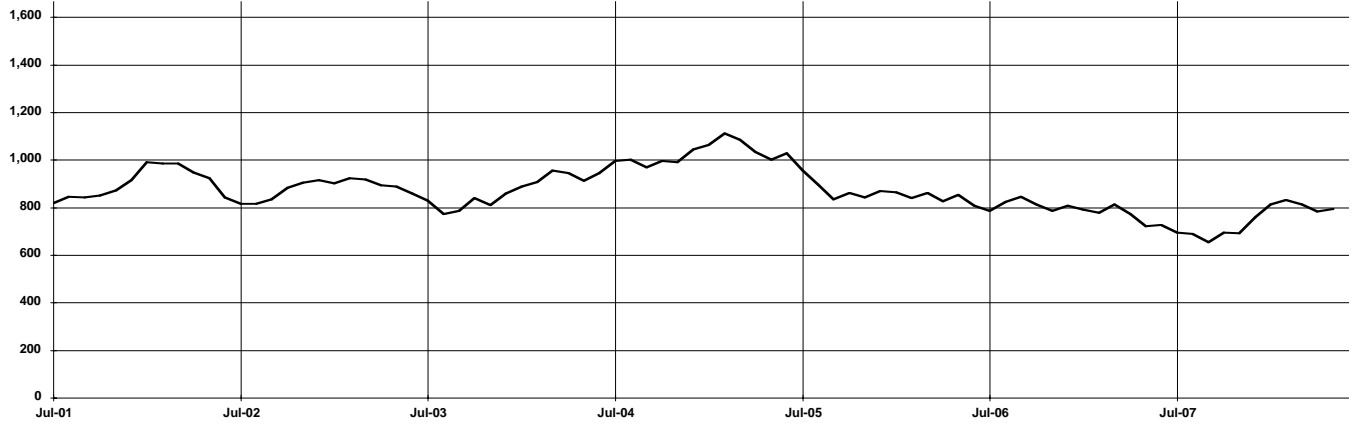
Book Produced by:

Jane Sabatino (503) 945-6123  
Department of Human Services  
HSB, 500 Summer St. NE  
Salem, OR 97310-1013

Internet Address:

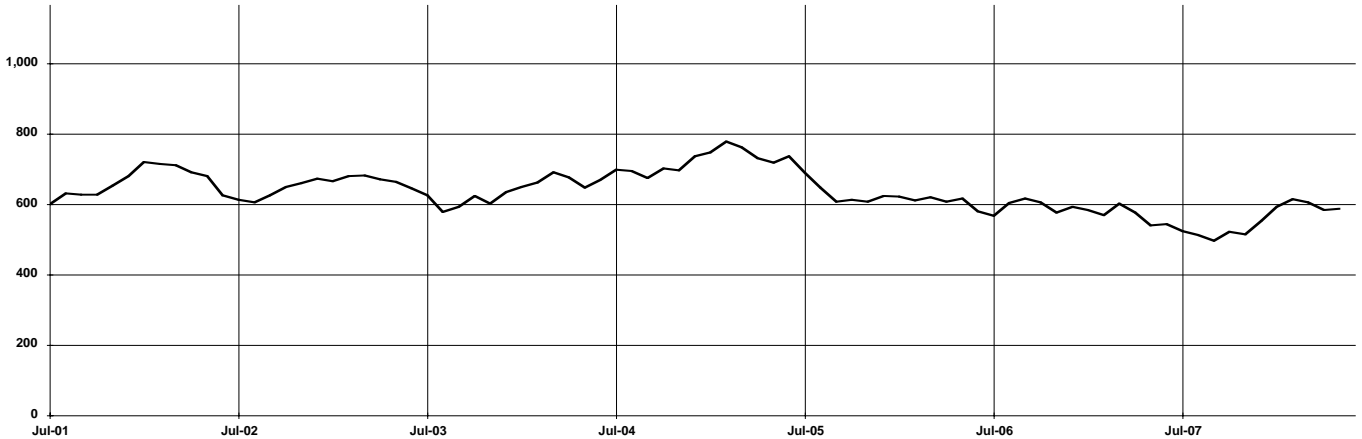
<http://www.oregon.gov/DHS/assistance/data/mai>  
select "Historical Program Information"  
select District Charts

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Person Count



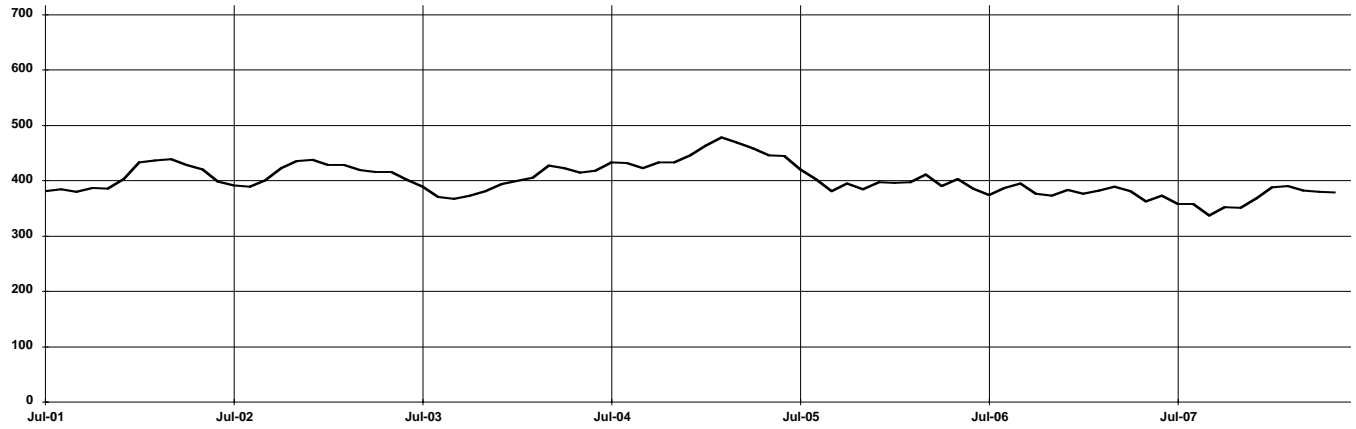
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	817	846	842	850	873	915	991	986	985	946	923	843	901
FY 02-03	815	814	835	883	904	914	900	923	917	892	889	858	879
FY 03-04	829	773	786	839	811	857	887	906	955	945	911	943	870
FY 04-05	996	1,002	969	995	989	1,043	1,064	1,112	1,084	1,034	1,000	1,027	1,026
FY 05-06	955	897	833	861	842	868	864	840	861	825	854	806	859
FY 06-07	786	822	844	812	785	806	791	778	813	772	722	726	788
FY 07-08	695	688	655	693	692	758	812	830	812	782	794		746

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Child Count



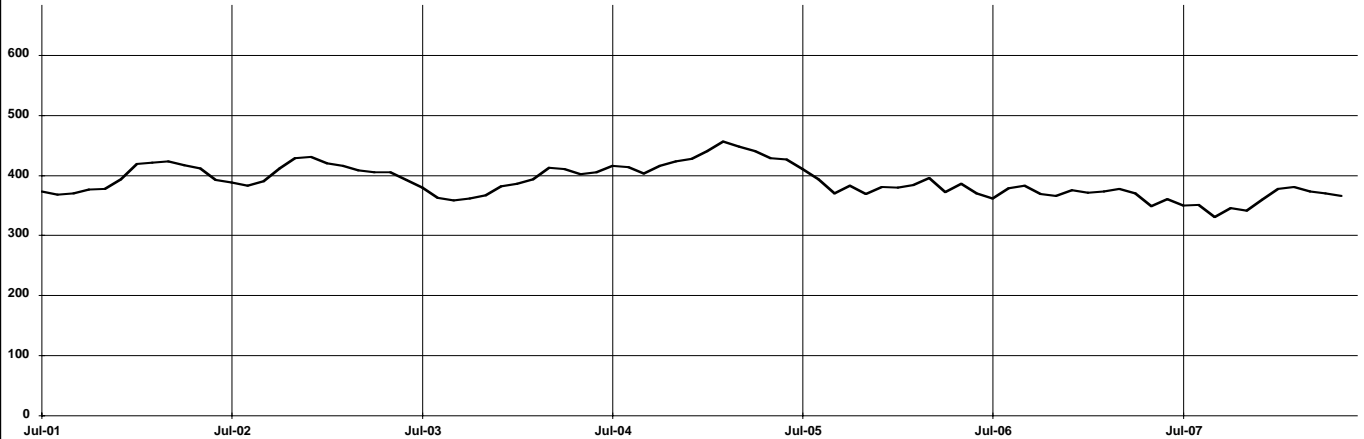
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	599	630	627	628	652	679	719	715	711	690	680	626	663
FY 02-03	613	605	626	649	659	672	665	680	682	671	663	646	653
FY 03-04	626	578	592	623	602	635	649	661	691	677	648	669	638
FY 04-05	698	694	674	701	697	737	748	778	762	731	718	736	723
FY 05-06	689	647	607	613	607	624	622	611	619	608	616	579	620
FY 06-07	567	603	616	605	576	592	583	569	601	576	540	544	581
FY 07-08	523	512	497	522	515	553	593	615	606	583	588		555

District 1 Temporary Assistance for Needy Families (TANF) One- and Two-Parent Program Case Count



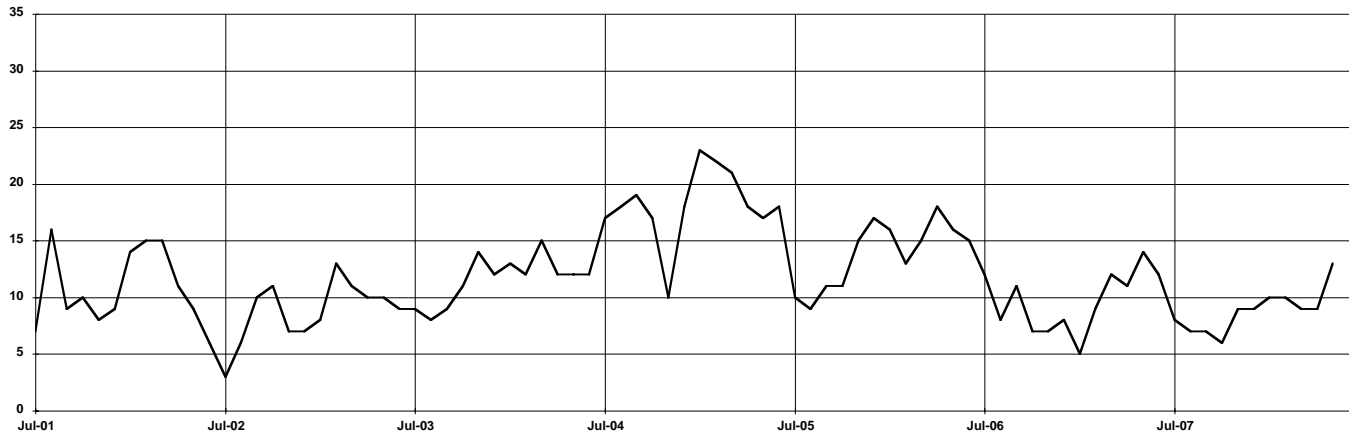
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	380	384	379	386	385	402	433	436	438	428	420	398	406
FY 02-03	391	388	400	422	435	437	428	428	419	415	415	401	415
FY 03-04	388	370	367	372	381	393	399	405	427	422	414	417	396
FY 04-05	432	431	422	433	433	445	463	478	468	458	445	444	446
FY 05-06	420	402	381	394	384	397	395	397	410	390	402	385	396
FY 06-07	373	386	394	376	372	383	376	382	389	381	362	372	379
FY 07-08	357	357	337	351	350	368	387	390	382	379	378		367

District 1 Temporary Assistance for Needy Families One-parent Program Cases (TANF-Basic)



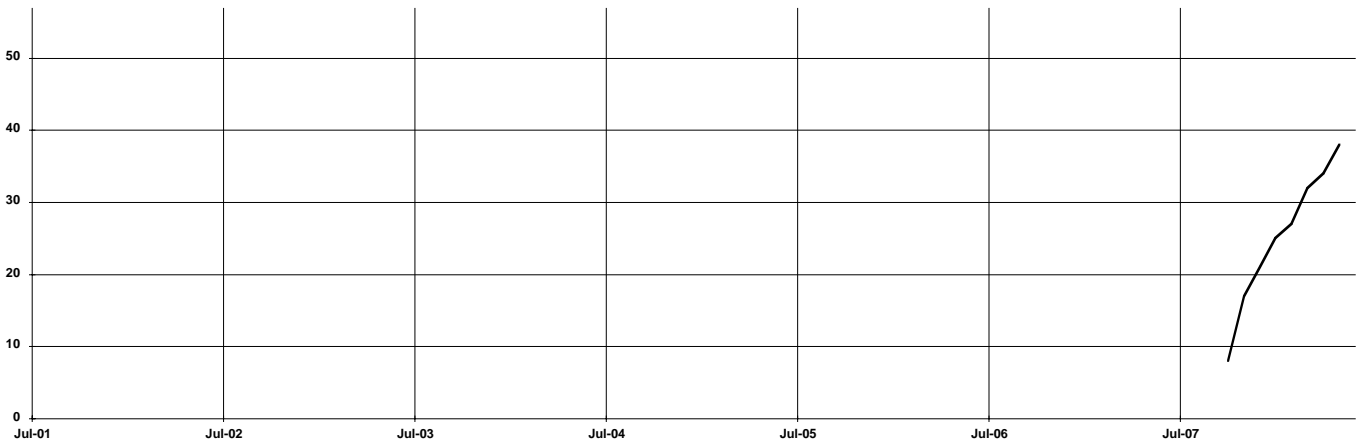
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	373	368	370	376	377	393	419	421	423	417	411	392	395
FY 02-03	388	382	390	411	428	430	420	415	408	405	405	392	406
FY 03-04	379	362	358	361	367	381	386	393	412	410	402	405	385
FY 04-05	415	413	403	416	423	427	440	456	447	440	428	426	428
FY 05-06	410	393	370	383	369	380	379	384	395	372	386	370	383
FY 06-07	361	378	383	369	365	375	371	373	377	370	348	360	369
FY 07-08	349	350	330	345	341	359	377	380	373	370	365		358

District 1 Temporary Assistance for Needy Families Two-parent Program Case Count (TANF-UN)



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	7	16	9	10	8	9	14	15	15	11	9	6	11
FY 02-03	3	6	10	11	7	7	8	13	11	10	10	9	9
FY 03-04	9	8	9	11	14	12	13	12	15	12	12	12	12
FY 04-05	17	18	19	17	10	18	23	22	21	18	17	18	18
FY 05-06	10	9	11	11	15	17	16	13	15	18	16	15	14
FY 06-07	12	8	11	7	7	8	5	9	12	11	14	12	10
FY 07-08	8	7	7	6	9	9	10	10	9	9	13		9

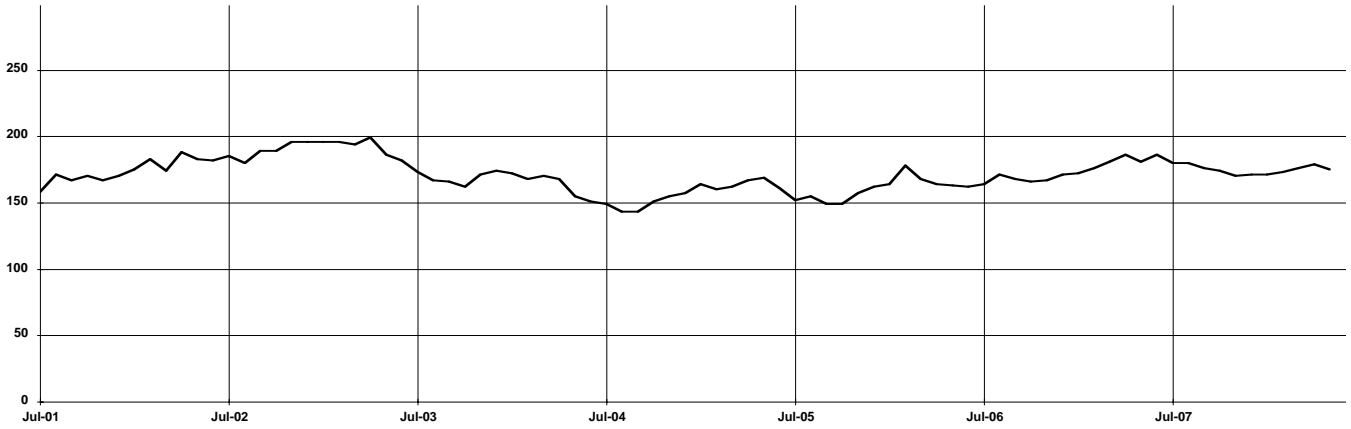
District 1 Post-TANF Case Count



See Footnote 5B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 02-03	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	8	17	21	25	27	32	34	38		25

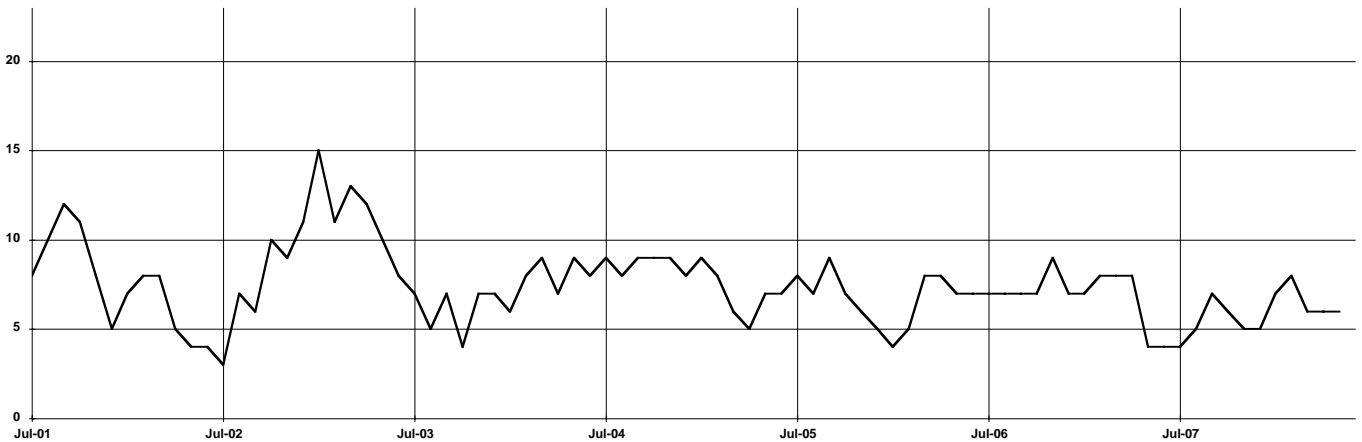
District 1 Basic/UN Cases with No Adult in the Grant



See Footnote 6A

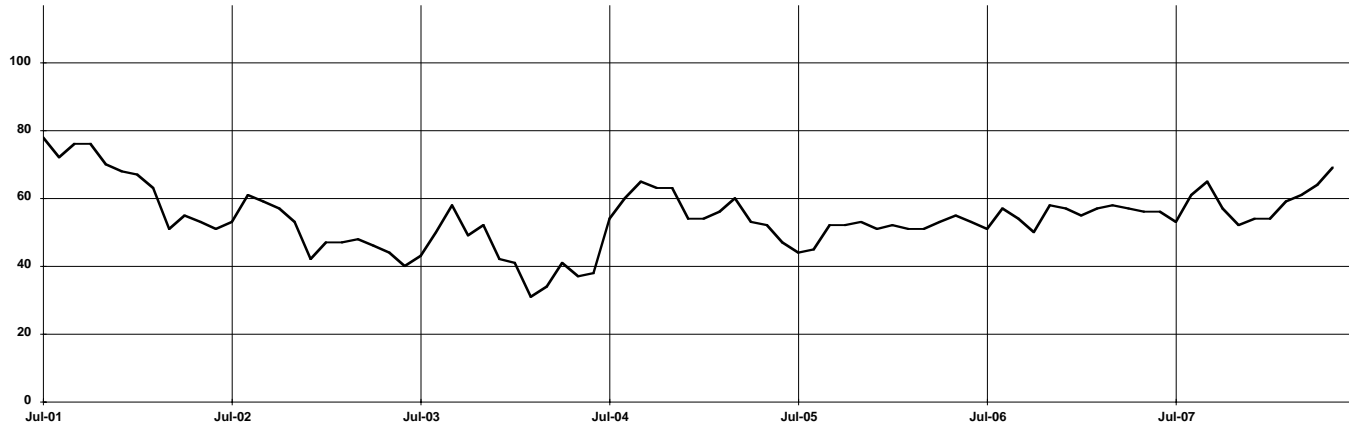
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	158	171	167	170	167	170	175	183	174	188	183	182	174
FY 02-03	185	180	189	189	196	196	196	196	194	199	186	182	191
FY 03-04	173	167	166	162	171	174	172	168	170	168	155	151	166
FY 04-05	149	143	143	151	155	157	164	160	162	167	169	161	157
FY 05-06	152	155	149	149	157	162	164	178	168	164	163	162	160
FY 06-07	164	171	168	166	167	171	172	176	181	186	181	186	174
FY 07-08	180	180	176	174	170	171	171	173	176	179	175	175	175

District 1 Minor Parent Cases where the Younger Parent is 17 or Under



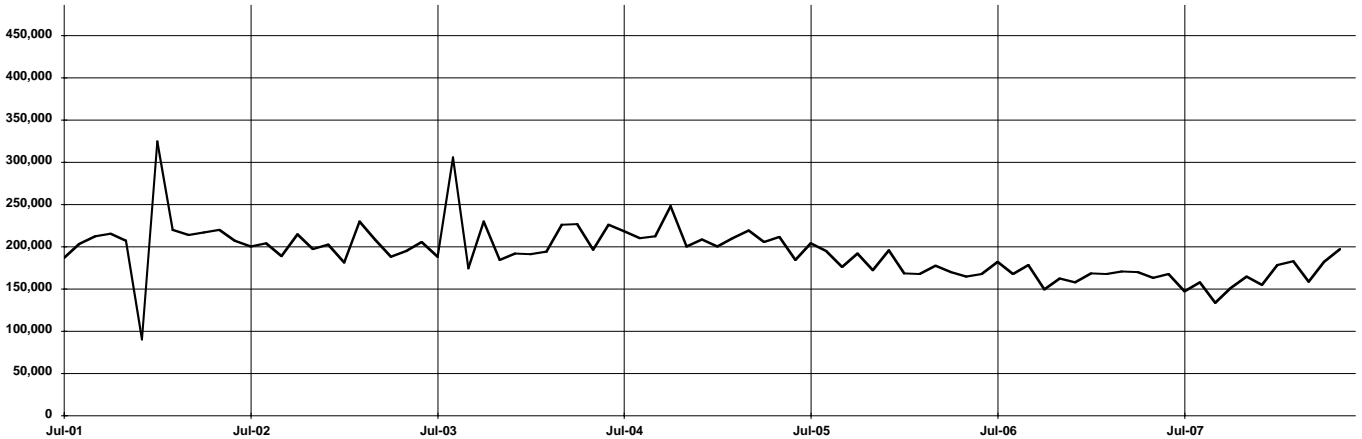
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	8	10	12	11	8	5	7	8	8	5	4	4	8
FY 02-03	3	7	6	10	9	11	15	11	13	12	10	8	10
FY 03-04	7	5	7	4	7	7	6	8	9	7	9	8	7
FY 04-05	9	8	9	9	9	8	9	8	6	5	7	7	8
FY 05-06	8	7	9	7	6	5	4	5	8	8	7	7	7
FY 06-07	7	7	7	7	9	7	7	8	8	8	4	4	7
FY 07-08	4	5	7	6	5	5	7	8	6	6	6	6	6

District 1 Young Parent Cases where the Younger Parent is 18 or 19



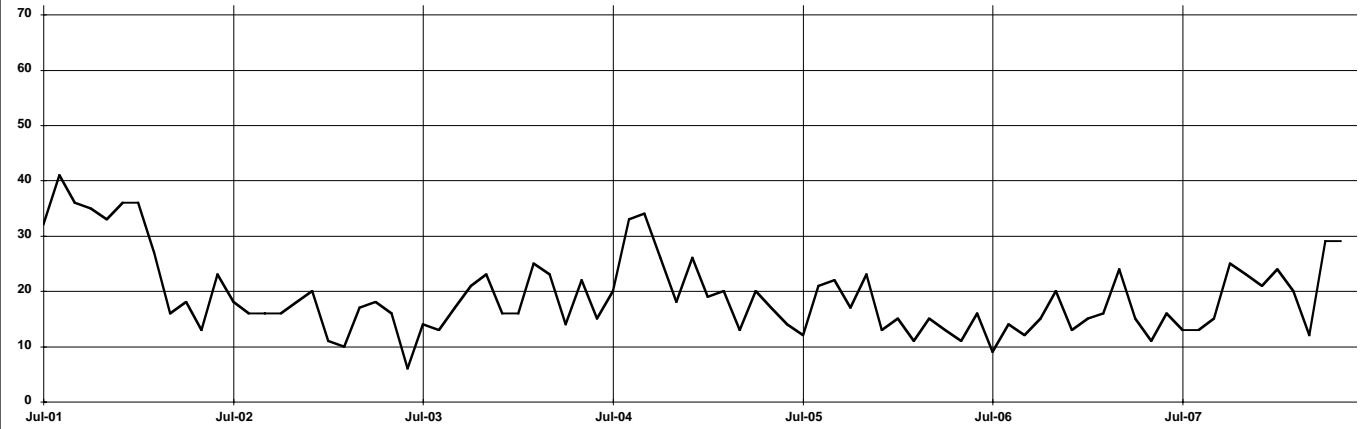
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	78	72	76	76	70	68	67	63	51	55	53	51	65
FY 02-03	53	61	59	57	53	42	47	47	48	46	44	40	50
FY 03-04	43	50	58	49	52	42	41	31	34	41	37	38	43
FY 04-05	54	60	65	63	63	54	54	56	60	53	52	47	57
FY 05-06	44	45	52	52	53	51	52	51	51	53	55	53	51
FY 06-07	51	57	54	50	58	57	55	57	58	57	56	56	56
FY 07-08	53	61	65	57	52	54	54	59	61	64	69	59	59

District 1 Temporary Assistance for Needy Families Total Expenditures for Month



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	186,711	203,325	212,127	214,797	206,718	90,440	324,198	219,389	213,587	216,893	219,836	207,112	209,594
FY 02-03	200,193	203,688	188,514	214,402	197,265	202,304	181,032	229,828	208,480	188,187	194,984	205,030	201,159
FY 03-04	188,190	304,988	174,132	229,702	184,031	191,852	191,139	194,046	225,874	226,644	196,321	225,834	211,063
FY 04-05	218,412	210,161	212,086	247,573	200,206	208,014	199,926	210,021	218,651	204,913	211,175	184,099	210,436
FY 05-06	203,472	194,500	176,087	191,691	171,579	195,202	168,083	167,057	177,496	169,642	164,410	167,746	178,914
FY 06-07	181,520	167,221	178,090	149,130	161,946	157,288	167,789	167,452	170,148	169,471	163,157	167,315	166,711
FY 07-08	146,739	157,531	133,278	150,812	164,479	154,751	177,968	182,798	158,420	181,720	197,216	164,156	164,156

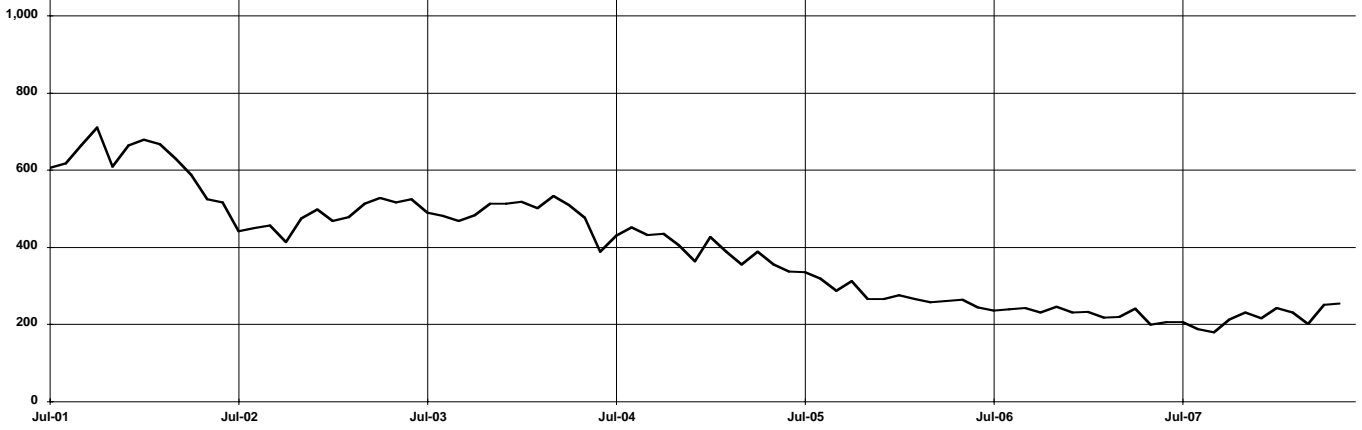
District 1 Pre-TANF Program Participants



See Footnote 8A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	32	41	36	35	33	36	36	27	16	18	13	23	29
FY 02-03	18	16	16	16	18	20	11	10	17	18	16	6	15
FY 03-04	14	13	17	21	23	16	16	25	23	14	22	15	18
FY 04-05	20	33	34	26	18	26	19	20	13	20	17	14	22
FY 05-06	12	21	22	17	23	13	15	11	15	13	11	16	16
FY 06-07	9	14	12	15	20	13	15	16	24	15	11	16	15
FY 07-08	13	13	15	25	23	21	24	20	12	29	29	16	20

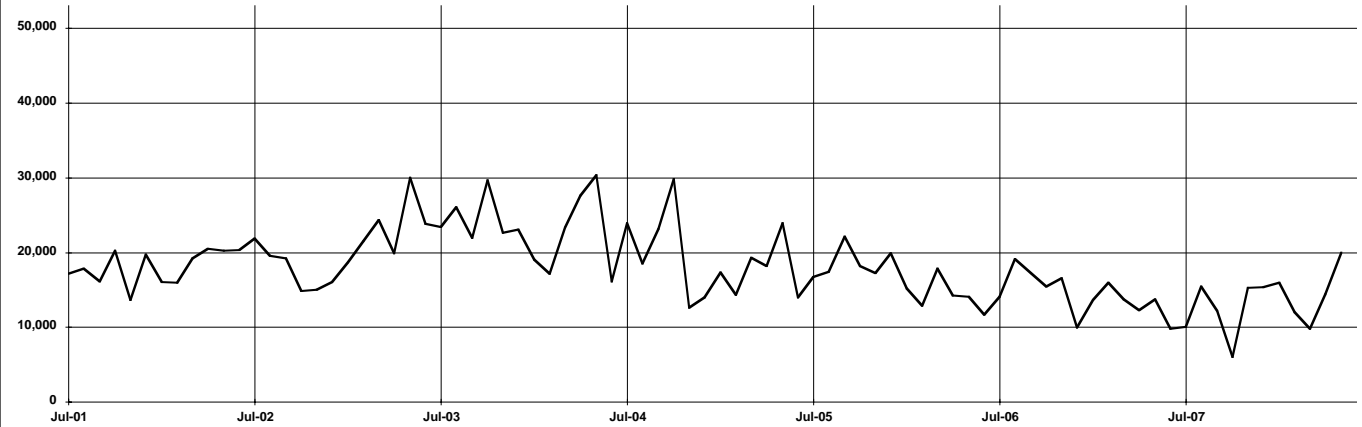
District 1 Total JOBS Participants



See Footnote 8B

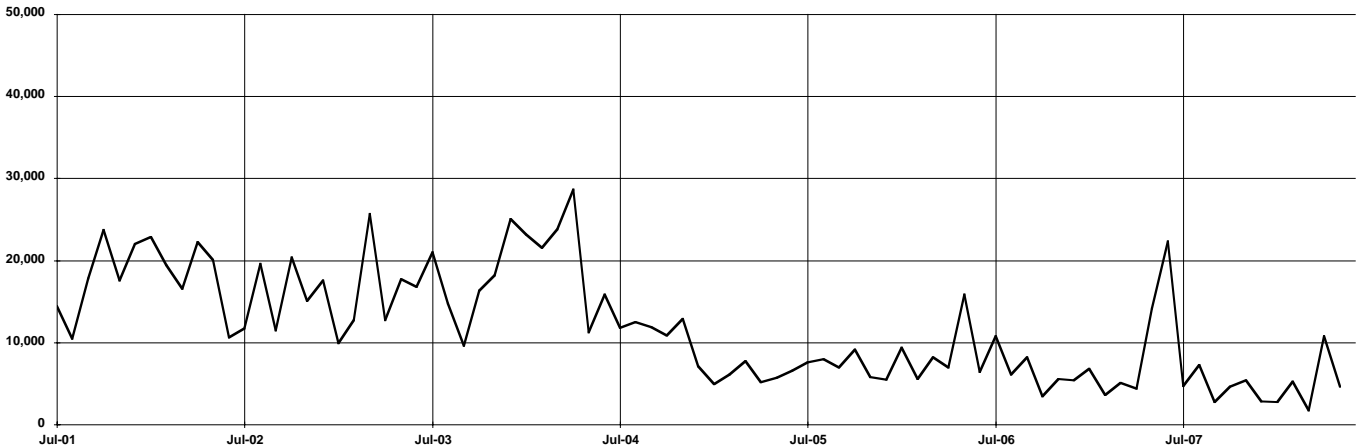
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	605	617	663	710	608	663	679	667	629	587	524	516	622
FY 02-03	441	449	457	413	475	498	467	478	512	527	516	525	480
FY 03-04	489	481	468	482	512	512	518	501	532	510	476	388	489
FY 04-05	430	452	431	434	405	363	426	389	355	388	355	337	397
FY 05-06	335	318	287	312	266	265	275	265	257	260	263	244	279
FY 06-07	235	239	242	231	246	230	232	217	219	241	199	206	228
FY 07-08	205	188	179	212	230	215	242	230	201	250	254	16	219

District 1 JOBS Non-contracted Day Care Expenditures

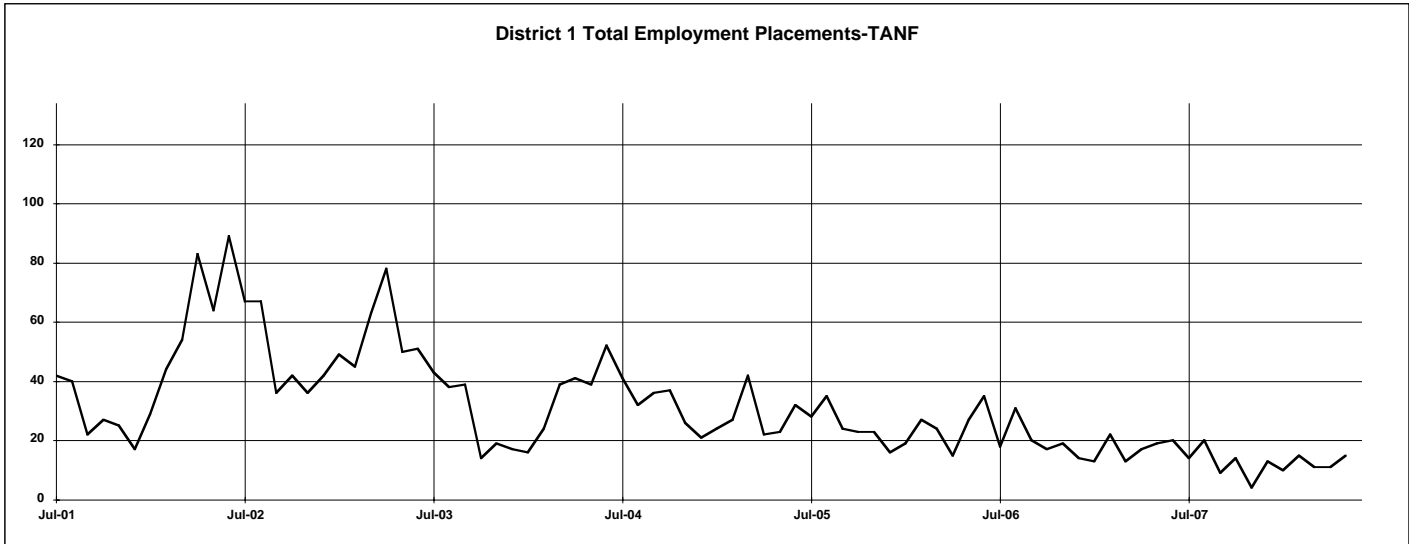


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	17,125	17,780	16,140	20,209	13,586	19,719	15,986	15,968	19,178	20,470	20,223	20,316	18,058
FY 02-03	21,850	19,509	19,208	14,830	14,950	16,023	18,669	21,512	24,336	19,856	29,996	23,847	20,382
FY 03-04	23,389	26,049	21,919	29,609	22,579	23,008	19,025	17,159	23,320	27,625	30,349	16,064	23,341
FY 04-05	23,880	18,498	23,167	29,831	12,558	13,995	17,320	14,336	19,278	18,149	23,942	13,968	19,077
FY 05-06	16,717	17,402	22,115	18,120	17,199	19,914	15,178	12,842	17,829	14,258	14,072	11,624	16,439
FY 06-07	14,068	19,093	17,192	15,432	16,564	9,976	13,604	15,912	13,672	12,208	13,696	9,736	14,263
FY 07-08	10,024	15,397	12,198	5,985	15,243	15,375	15,902	11,971	9,786	14,374	19,936		13,290

District 1 JOBS Non-contracted Support Services Expenditures Excluding Day Care

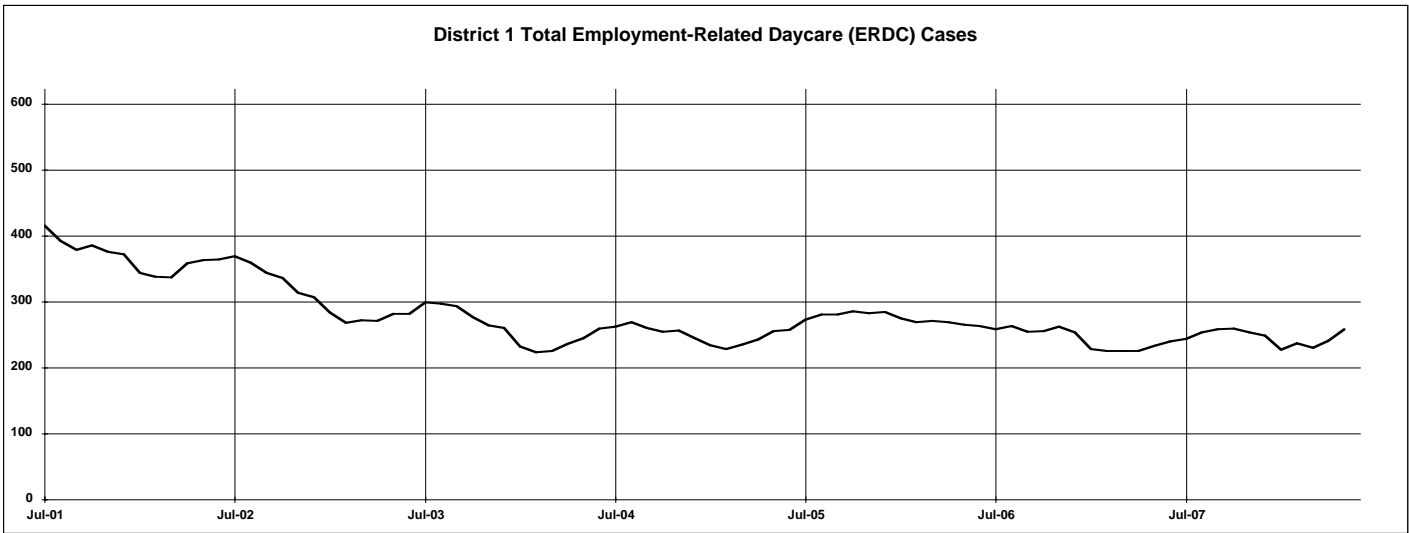


	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	14,442	10,413	17,744	23,726	17,556	21,979	22,825	19,447	16,537	22,240	20,053	10,616	18,132
FY 02-03	11,660	19,578	11,436	20,349	15,041	17,543	9,897	12,698	25,640	12,717	17,703	16,760	15,918
FY 03-04	20,954	14,728	9,562	16,272	18,167	25,058	23,170	21,547	23,768	28,605	11,227	15,864	19,077
FY 04-05	11,750	12,452	11,865	10,838	12,831	7,122	4,875	6,044	7,685	5,179	5,661	6,563	8,572
FY 05-06	7,530	7,924	6,939	9,155	5,780	5,436	9,323	5,561	8,213	6,948	15,801	6,390	7,917
FY 06-07	10,731	6,045	8,224	3,435	5,506	5,412	6,750	3,560	5,104	4,331	14,131	22,323	7,963
FY 07-08	4,645	7,271	2,704	4,597	5,363	2,770	2,721	5,201	1,728	10,764	4,595		4,760



See Footnote 10A

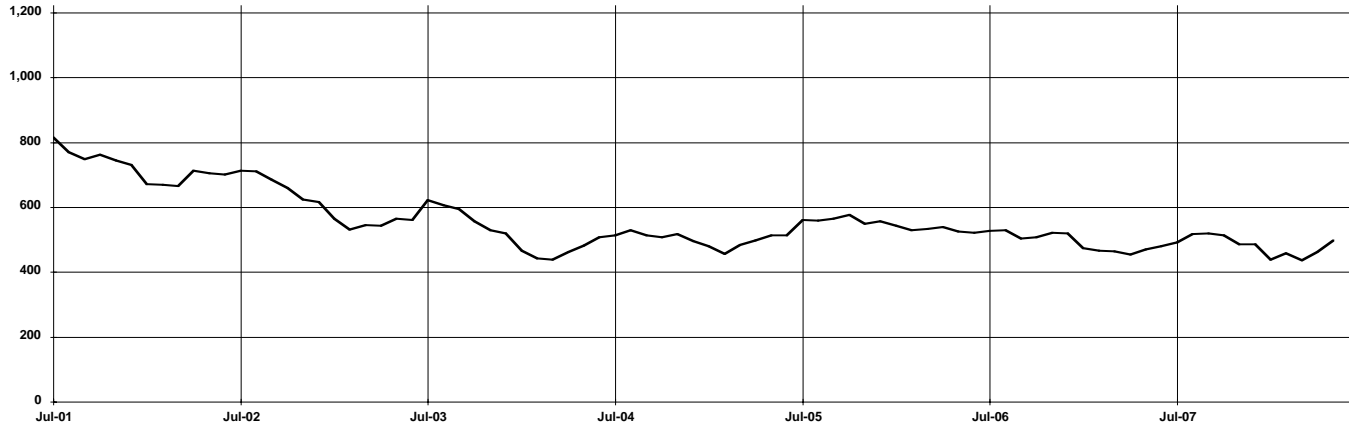
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	42	40	22	27	25	17	29	44	54	83	64	89	45
FY 02-03	67	67	36	42	36	42	49	45	63	78	50	51	52
FY 03-04	43	38	39	14	19	17	16	24	39	41	39	52	32
FY 04-05	41	32	36	37	26	21	24	27	42	22	23	32	30
FY 05-06	28	35	24	23	23	16	19	27	24	15	27	35	25
FY 06-07	18	31	20	17	19	14	13	22	13	17	19	20	19
FY 07-08	14	20	9	14	4	13	10	15	11	11	15	12	12



See Footnote 10B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	415	392	378	385	376	372	344	338	337	358	363	364	369
FY 02-03	369	359	344	336	313	307	283	268	272	271	281	281	307
FY 03-04	299	297	293	277	264	260	232	223	225	236	245	259	259
FY 04-05	262	269	260	254	256	245	234	228	235	243	255	257	250
FY 05-06	273	280	280	285	282	284	275	269	271	269	265	263	275
FY 06-07	258	263	254	255	262	253	228	225	225	225	233	240	243
FY 07-08	244	253	258	259	253	248	227	237	230	241	258	246	246

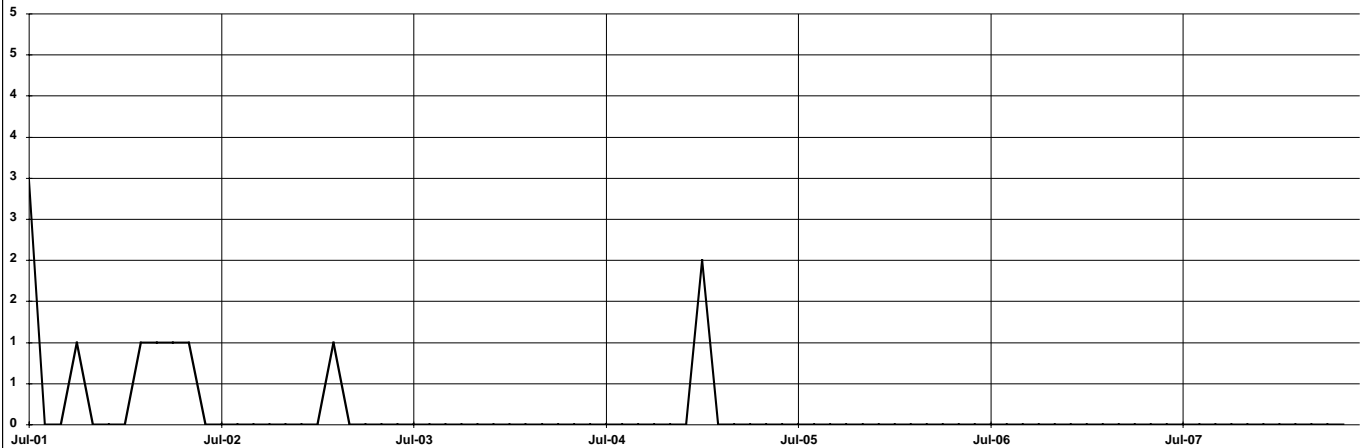
District 1 Total Employment-Related Daycare (ERDC) Children in Care



See Footnote 11A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	816	769	748	763	744	730	672	669	666	713	704	700	725
FY 02-03	713	710	686	660	624	616	564	531	544	542	565	561	610
FY 03-04	622	606	594	556	530	520	465	442	438	462	481	507	519
FY 04-05	514	529	513	507	518	496	480	456	483	497	513	514	502
FY 05-06	560	558	565	576	549	557	543	529	533	538	526	522	546
FY 06-07	528	530	503	507	522	520	474	466	463	455	470	480	493
FY 07-08	491	518	520	514	486	486	439	458	436	461	498		482

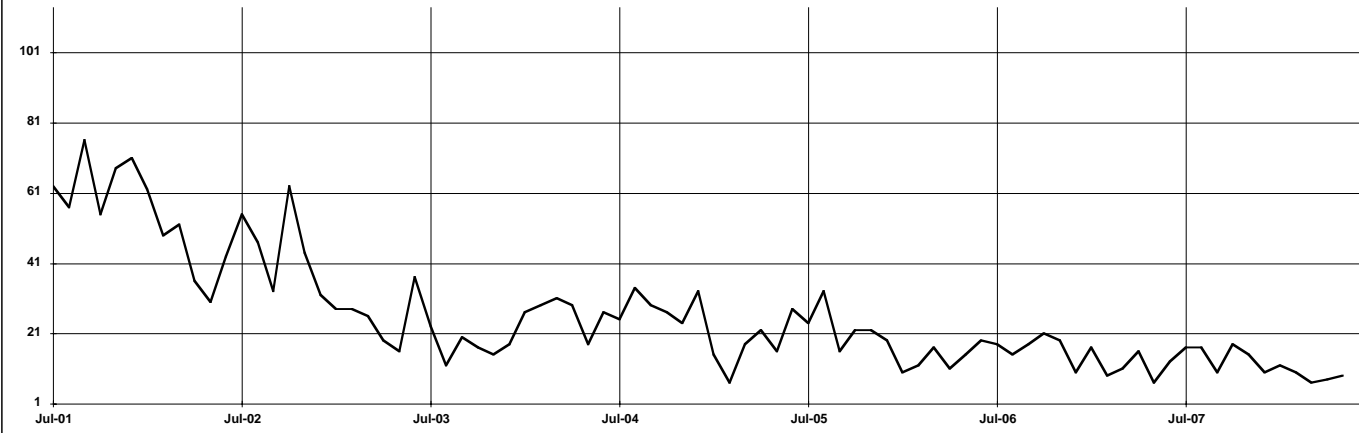
District 1 JOBS Plus Daycare Cases (Included in Total)



See Footnote 11B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	3	0	0	1	0	0	0	1	1	1	1	0	1
FY 02-03	0	0	0	0	0	0	0	1	0	0	0	0	0
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	2	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0												0

District 1 Temporary Assistance for Domestic Violence Survivors Cases with a Payment



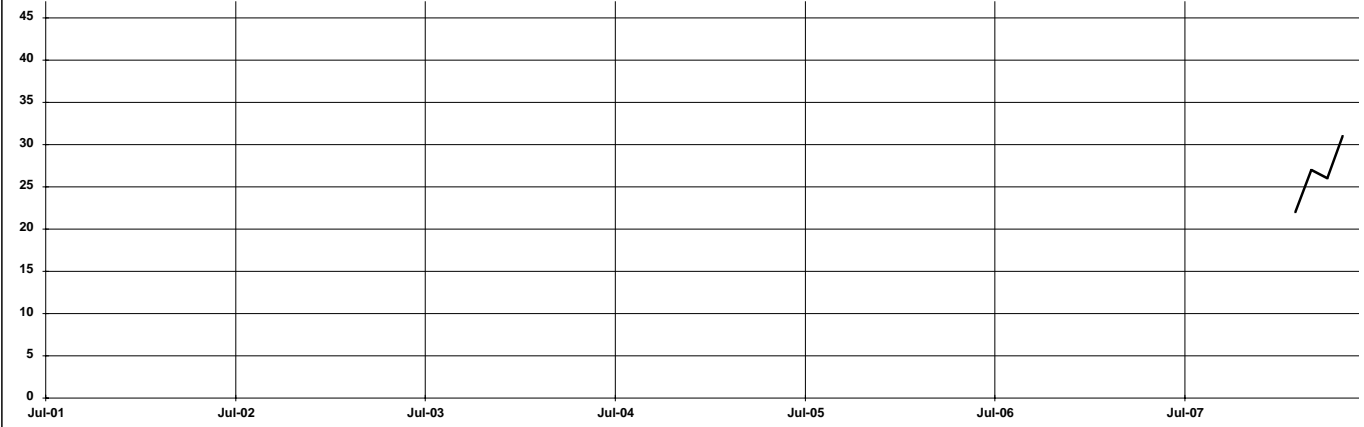
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	63	57	76	55	68	71	62	49	52	36	30	43	55
FY 02-03	55	47	33	63	44	32	28	28	26	19	16	37	36
FY 03-04	23	12	20	17	15	18	27	29	31	29	18	27	22
FY 04-05	25	34	29	27	24	33	15	7	18	22	16	28	23
FY 05-06	24	33	16	22	22	19	10	12	17	11	15	19	18
FY 06-07	18	15	18	21	19	10	17	9	11	16	7	13	15
FY 07-08	17	17	10	18	15	10	12	10	7	8	9	12	12

District 1 Temporary Assistance for Domestic Violence Survivors Cases without a Payment



	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 02-03	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0	0	0	0	0	0	0	12	20	18	22	18	18

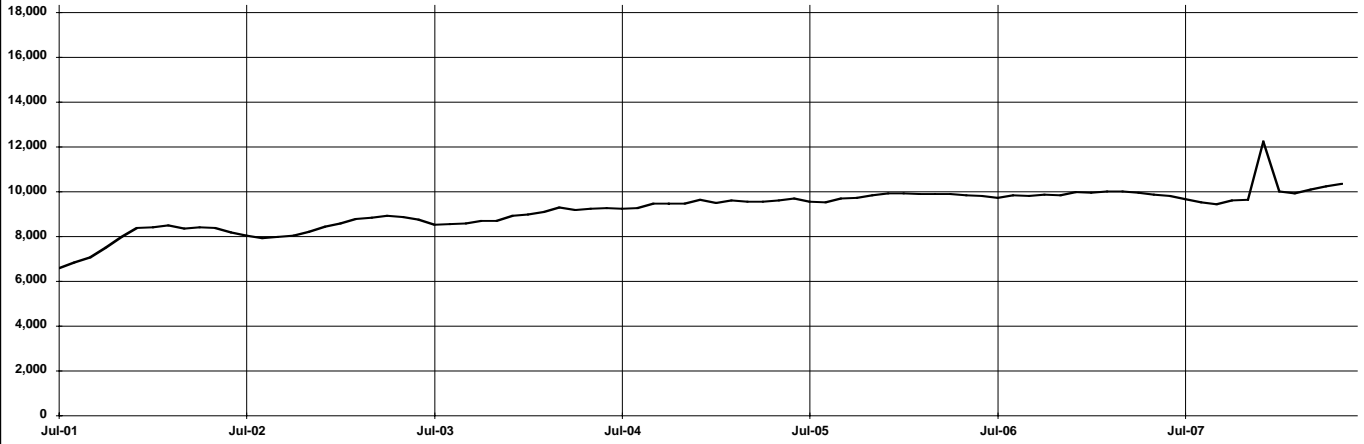
District 1 Temporary Assistance for Domestic Violence Survivors Total Cases



See Footnote 13A

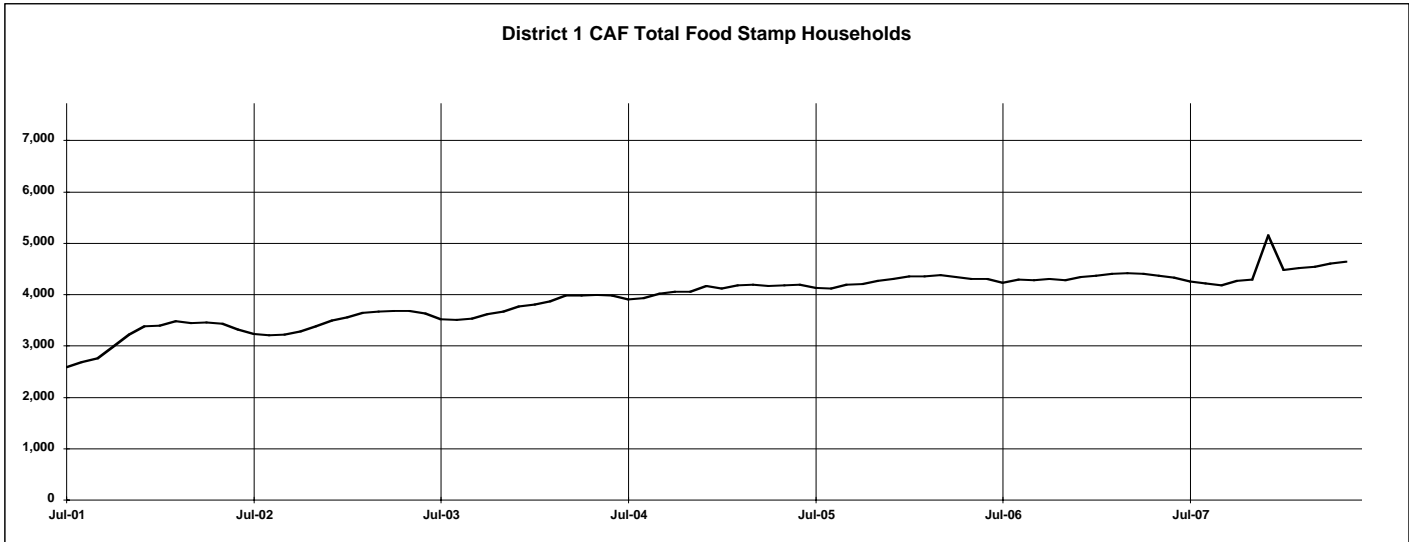
	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 02-03	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 03-04	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 04-05	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 05-06	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 06-07	0	0	0	0	0	0	0	0	0	0	0	0	0
FY 07-08	0							22	27	26	31		27

District 1 Children, Adults and Families (CAF) Total Food Stamp Persons



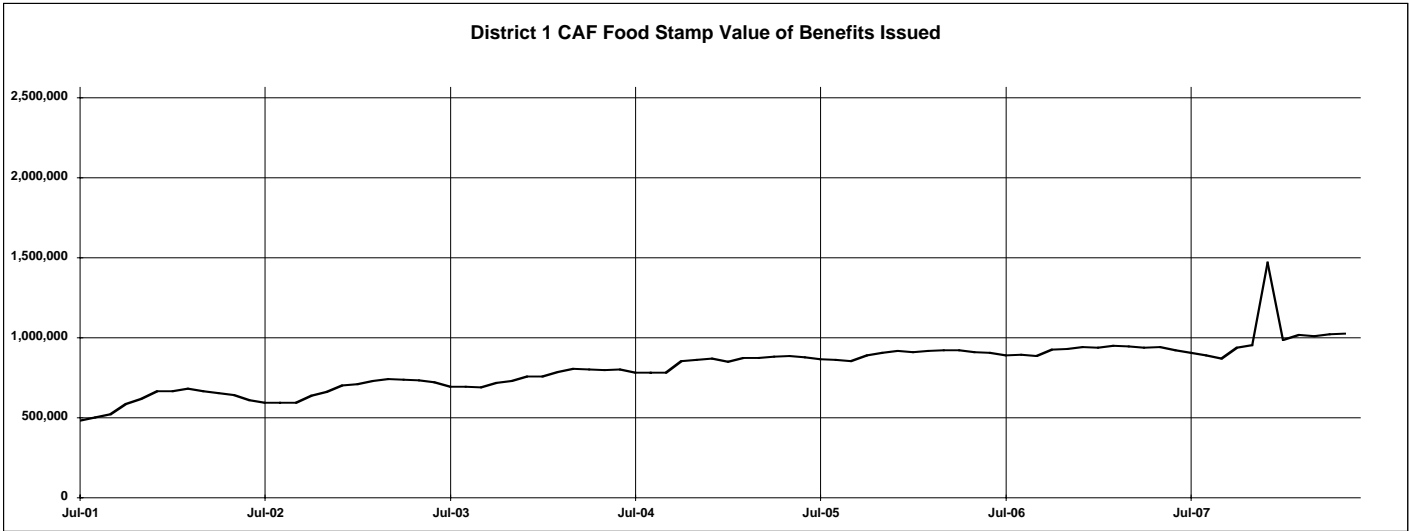
See Footnote 13B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	6,575	6,844	7,058	7,477	7,980	8,379	8,401	8,505	8,362	8,394	8,372	8,169	7,876
FY 02-03	8,027	7,924	7,989	8,020	8,215	8,445	8,575	8,771	8,842	8,910	8,871	8,759	8,446
FY 03-04	8,531	8,539	8,573	8,679	8,677	8,922	8,986	9,094	9,282	9,176	9,220	9,260	8,912
FY 04-05	9,221	9,249	9,449	9,462	9,475	9,627	9,504	9,615	9,552	9,547	9,609	9,679	9,499
FY 05-06	9,542	9,515	9,685	9,722	9,843	9,930	9,932	9,883	9,905	9,884	9,826	9,807	9,790
FY 06-07	9,727	9,835	9,795	9,854	9,846	9,976	9,962	9,998	10,015	9,959	9,873	9,815	9,888
FY 07-08	9,655	9,524	9,439	9,595	9,644	12,236	10,005	9,934	10,082	10,228	10,358		10,064



See Footnote 14A

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	2,586	2,677	2,754	2,975	3,211	3,383	3,395	3,471	3,445	3,450	3,433	3,319	3,175
FY 02-03	3,233	3,200	3,212	3,274	3,372	3,494	3,553	3,633	3,670	3,681	3,681	3,622	3,469
FY 03-04	3,510	3,503	3,532	3,610	3,658	3,758	3,795	3,858	3,973	3,976	3,988	3,975	3,761
FY 04-05	3,898	3,920	4,013	4,052	4,056	4,158	4,111	4,176	4,184	4,160	4,174	4,182	4,090
FY 05-06	4,129	4,112	4,187	4,200	4,260	4,303	4,352	4,349	4,369	4,340	4,300	4,295	4,266
FY 06-07	4,231	4,286	4,270	4,296	4,271	4,333	4,356	4,403	4,411	4,402	4,368	4,325	4,329
FY 07-08	4,255	4,208	4,173	4,261	4,284	5,151	4,477	4,514	4,537	4,595	4,638		4,463



See Footnote 14B

	July	August	September	October	November	December	January	February	March	April	May	June	FY Mean
FY 01-02	481,704	499,652	519,273	582,396	617,300	663,171	662,755	681,630	661,854	653,292	639,072	608,131	605,853
FY 02-03	592,672	592,216	591,043	636,778	660,028	699,934	707,122	727,472	738,938	735,143	731,342	720,556	677,770
FY 03-04	693,436	692,009	689,418	716,983	727,736	755,832	755,987	784,623	805,455	799,413	795,066	799,955	751,326
FY 04-05	778,508	780,681	779,758	850,529	857,982	866,255	848,872	873,358	871,856	877,776	882,743	876,750	845,422
FY 05-06	861,553	858,307	853,114	885,870	901,821	916,991	907,109	915,811	917,887	919,572	908,463	902,928	895,786
FY 06-07	888,589	892,028	882,256	922,701	926,675	940,757	935,212	947,269	943,569	934,183	937,540	918,898	922,473
FY 07-08	904,798	886,383	866,059	937,392	952,549	1,466,652	982,602	1,014,575	1,009,458	1,018,552	1,024,717		1,005,794

## DISTRICT FOOTNOTE APPENDIX

NOTE: 1996 federal welfare reform legislation changed all Aid to Dependent Children program names to Temporary Assistance for Needy Families (TANF).

### FOOTNOTE NO.

*"A" denotes the top chart on the page indicated, "B" is the bottom chart.*

**5B** The Post-TANF Program started October 1, 2007.

**6 A** Basic cases with no adult in the grant include the following reasons: no parent household, SSI parent, support sanction, ineligible alien head of household, adults disqualified for either JOBS, mental health, or program violation, and some for which the reason is unknown.

**8 A** The Pre-TANF Program started July 1997.

**8 B** The manner of counting participants in the JOBS program changed with July 1997 data. We are now counting all participants instead of only those in federally approved activities. As of January 2008 the data in this report counts the unduplicated number of participants.

**10 A** In September 2006, the method of reporting placements changed. All placements recorded on this chart are TANF only now. Prior to September 2006, the Food Stamp placements were included with the TANF placements. As of July 1, 2007, the placement criteria changed.

**10B, 11A** The method of counting day care caseloads/children changed with February 1995 data. In the past, a day care case was counted only if it received a payment. Provider billings often do not directly follow daycare usage, resulting in understated caseloads and child counts. All active cases are now counted, resulting in increased child and case counts, and corresponding decreases in the cost per case and cost per child in all daycare programs. As of October 1, 2007, the Student Block Grant program is no longer included in the Day Care totals. The program was transferred to the Oregon Student Assistance Commission. As of January 2008 the data source for this report was updated.

**11 B** As of July 1997, JOBS Plus Daycare became a part of Employment Related Day Care.

**12A, 12B, 13A** There is currently no funding for non-domestic violence Emergency Assistance. TA-DVS (Domestic Violence EA) is still funded. As of February 2008, we began reporting total TA-DVS cases, whether or not they received a payment in the month.

**13B, 14A, 14B** All food stamp information in this chart book is for Children, Adults and Families only; no information for Seniors and People with Disabilities is included. For statewide food stamp information, see the "State of Oregon Department of Human Services Public Assistance Data Charts Statewide Data" book. District 1 experienced an increase in food stamp cases in December 2007 due to the Disaster Food Stamp Program.

**NOTE:** All expenditures in this book represent payments made during the data month, but may not be for services provided in the data month. Day care payments, especially, may be for services received one or two months prior to the data month shown. Negative expenditure amounts are caused by refunding from prior months' expenditures or by expenditure transfers to optimize certain types of funds.