

Department of Human Services

Major Rebalance Issues in the 2001-03 Biennium

- Increases in Temporary Assistance to Needy Families (TANF) caseloads
- Increases in Food Stamp caseloads
- Increases in Oregon Health Plan caseloads offset in part with fee-for-service savings
- Increases in costs and caseloads for nursing homes and in-home care
- Decreases in some child welfare caseloads including foster care
- Decrease in federal funds for child welfare requiring General Fund backfill
- Growth in mental health community acute care hospitals offset in part by development of PAITS
- Child welfare program improvement plan required by the federal government
- Family Planning caseload growth
- Increased caseloads in adult and children DD diversion programs
- Offset of General Fund from increased federal substance abuse Medicaid funds
- Health Insurance Portability & Accountability Act (HIPAA) impact on DHS programs and systems