

**HB 5100 Unspecified Reductions**  
**Agency: Department of Human Services**  
**Appropriation: Vocational Rehabilitation Services (VRD)**

11/14/02 Revision

Program Description by Appropriation	Impact of reduction	Date Implemented	2001-03 Fiscal Impact						2003-05 Fiscal Impact					
			General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE	General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE
Across-the-Board Reductions (\$88 Million Target)														
Central administrative staff reductions														
Salary distribution - refinancing salary package	Realigns Basic 110 match rate, replacing General Fund with Federal Funds	2/1/03	(504,026)			504,026				(504,026)			504,026	
Subtotal			(504,026)	-	-	504,026	-	-		(504,026)	-	-	504,026	-

Shaded areas are cuts that will be taken regardless of the outcome of the tax-increase election, as a result of actions taken at the November 8 Emergency Board meeting. See the page on "E-Board Actions" for more information.