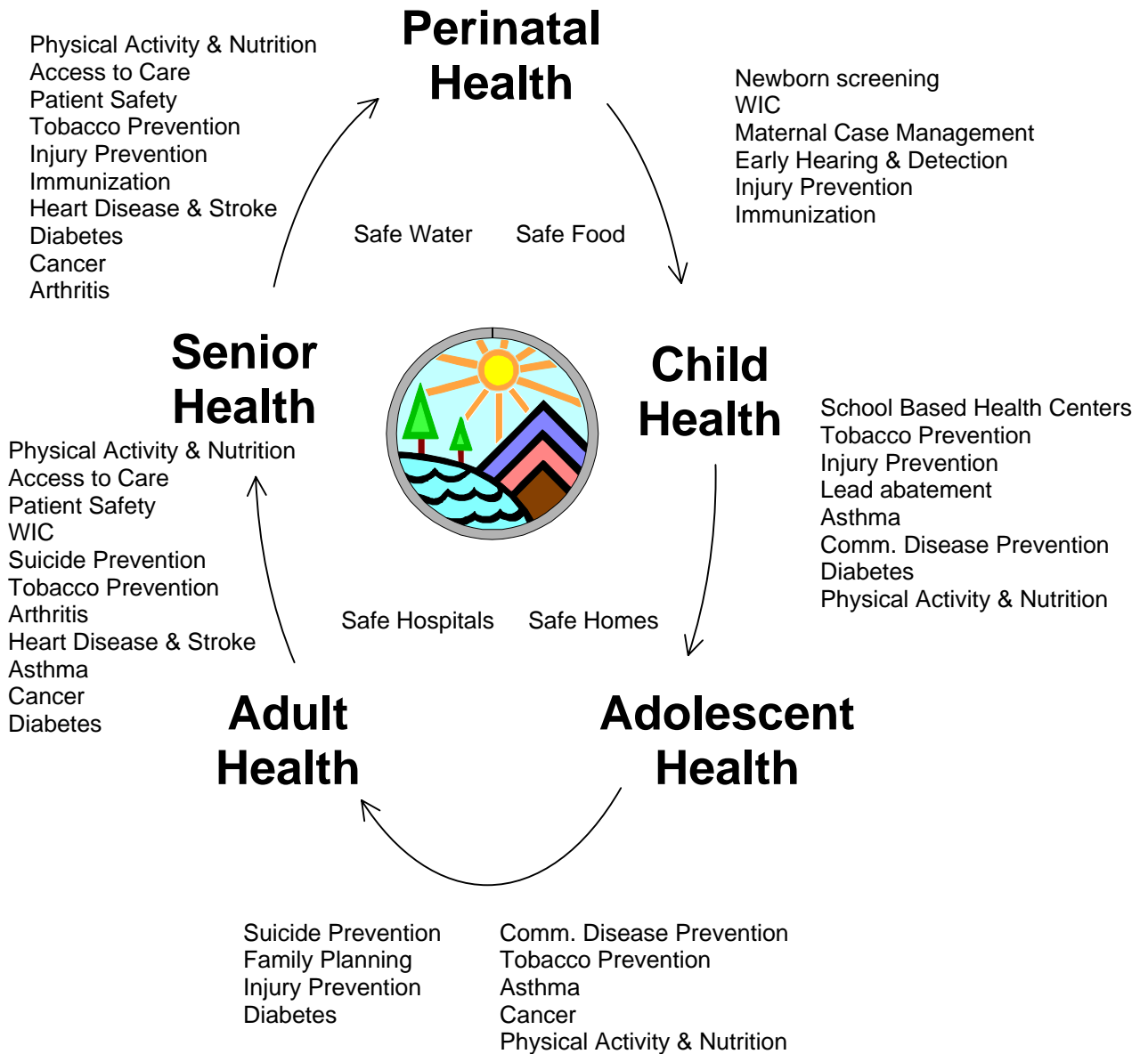


Department of Human Services
Health Services
2005 Ways and Means Presentation – Phase 1

Public Health Appendix

Nutrition and Health Screening (WIC)			
Oct. 2003 - Sept. 2004			
Local Agency	Funding for Casework	Value of Food	WIC Client Caseloads
Baker	\$66,254	\$253,164	449
Benton	169,145	702,964	1,339
Clackamas	708,975	3,324,904	5,573
Clatsop	149,793	663,211	1,163
Columbia	143,730	724,972	1,236
Coos	213,142	1,038,476	1,797
Crook	86,158	397,456	653
CT Umatilla	27,956	60,661	122
CT Warm Springs	53,153	215,771	353
Curry	65,813	259,318	478
Deschutes	405,456	1,905,816	3,152
Douglas	422,981	1,990,577	3,367
Grant	44,820	110,893	207
Harney	39,734	127,057	224
Hood River	131,235	585,000	1,005
Jackson	656,096	2,768,978	5,247
Jefferson	95,068	446,516	697
Josephine	320,812	1,396,258	2,593
Klamath	286,687	1,365,473	2,224
Lake	37,670	111,427	197
Lane	978,820	4,537,854	7,989
Lincoln	158,274	794,442	1,306
Linn	415,794	2,031,728	3,299
Malheur	188,994	819,888	1,538
Marion	1,098,452	5,913,414	9,279
Multnomah	2,193,525	10,529,385	17,759
Polk	143,848	688,372	1,183
Salud	921,519	4,762,806	7,739
Tillamook	101,714	449,118	757
U-M Headstart	468,803	2,239,014	3,902
Union	104,283	463,081	810
Wallowa	29,857	100,430	177
Wasco/Sherman	118,405	463,402	825
Washington	1,392,458	6,299,769	11,375
TOTAL	\$12,439,424	\$58,541,595	100,016

Public health is a life-long investment and its programs affect people throughout their lifespan.



Budget Notes

In the 2003 Legislatively Adopted Budget, two budget notes were approved for Public Health program areas.

HB 5030

“The Department of Human Services shall strongly encourage, through education of providers and cooperation with the Vaccines for Children Program, the administration of combination vaccines when medically appropriate and cost effective.”

The DHS Immunization Program, in consultation with OMAP Medical Directors and providers, have developed curriculum on how providers can implement combined vaccines into their practice. A vaccine fact sheet with “Frequently Asked Questions” has also been developed and made available to providers.

The DHS Immunization Program Vaccine Order Form has been reviewed and revised to strongly recommend the use of combined vaccines, and has made this information available on the Immunization Program’s website.

HB 5077

“By January 1, 2005, the Department of Human Services is to design a plan for statewide education efforts concerning Hepatitis C, and for prevention and management of the disease. In developing the plan, the Department shall consult with the public, patient groups, and organizations, state agencies, service providers and suppliers, local public health departments, public health and clinical laboratories, research scientists, health care associations and others involved with Hepatitis C. The Department shall report on the plan to the 2005 Legislature.”

The Acute and Communicable Disease Program in the Office of Disease Prevention and Epidemiology was responsible for developing this plan. Staff applied for and received funding from the Council of State and Territorial Epidemiologists (CSTE) to support the planning process, specifically to provide support for a series of meetings of the stakeholders requested by the legislature.

The first Statewide Viral Hepatitis Planning Group (SVHPG) was convened in early 2004 and the last in September 2004. This group drafted a comprehensive and inclusive strategic plan that addressed five priority areas through the review of national and Oregon HCV data and HCV plans from other states. Five priority that were identified for an Oregon-specific plan were:

- ◆ Education;
- ◆ Management;
- ◆ Prevention;
- ◆ Surveillance and Research;
- ◆ Legislative, Policy, and Grants.

The finalized plan was delivered to the Oregon Legislature in February 2005, and should provide a best-practices infrastructure for HCV program development statewide.

Audits

During the 2003 - 2005 biennium, the Oregon Secretary of State Audits Division contracted with the CPA firm of Jones and Roth to conduct a federal compliance audit of Public Health Programs receiving Centers for Disease Control and Prevention Technical Assistance Funding (CFDA#93.283)

The CFDA #93.283 is inclusive of funding for the Emerging Infections Program, Asthma, Early Hearing Detection and Intervention, and the Public Health Preparedness Grants.

The time period covered by the audit review was for fiscal year ending June 30, 2004.

The report will be available in March 2005.