

DHS Oregon Department of Human Services: 2005-07 Governor's Recommended Budget

Overall DHS Budget Talking Points

	2001-03 Actuals	2003-05 Leg. Approved	2005-07 Gov. Recomm.
General Fund	\$2,333,137,095	\$2,224,599,205	\$2,429,486,799
Lottery Funds	5,875,507	5,600,000	7,804,844
Other Funds	1,185,207,091	1,084,634,476	1,160,374,908
Federal Funds	4,681,889,924	4,979,410,904	4,982,999,839
Other Funds (non-lim)	27,361,262	28,643,625	29,331,072
Federal Funds (non-lim)	727,645,640	900,682,627	957,102,894
Total Funds	8,961,116,519	9,223,570,837	9,567,100,356
Positions	9,473	9,500	9,533*
FTE	8,813.94	9,108.65	9,184.52

* (Position and FTE count are overstated in GRB by 137 positions and 84.00 FTE. The corrected position count for GRB will be 9,396 and 9,100.52 FTE.)

The governor's recommended budget for DHS is \$9,567.1 million total funds, which represents a 3.7 percent increase from the 2003-05 Legislatively Approved Budget. The recommended budget includes \$2,429.5 million General Fund, which is 9.2 percent above the Legislatively Approved Budget. Rather than the old "current service level" approach to budgeting, the governor's budget focuses on long-term investments concentrated around his six "Oregon Principles". That approach necessitated some tough choices throughout state government services. Those impacting DHS are described below.

INVESTMENTS

Core Services:

The services DHS provides fall within the scope of the following Oregon Principles:

- **Education and Workforce Development:** Children's educational needs are met and adults have lifelong opportunities to develop career skills through post-secondary education, ongoing training and professional development.
- **Health and Basic Needs:** Oregon's most vulnerable have their basic health, food and shelter needs met.
- **Public Safety:** Oregonians are safe in their homes, communities and in state institutions.

Core Services Maintained:

To move toward the vision outlined in those principles, the governor's budget invests in a continuum of services for each of the vulnerable populations DHS services. This budget provides core services in order to:

- Keep Children Safe
- Support Family Stability and Permanency for Children

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- Move Families and Individuals with Disabilities toward Economic Stability:
- Help Vulnerable Oregonians Meet Basic Food and Shelter Needs
- Provide access to Health, Mental Health & Addiction Services for Vulnerable and Uninsured Oregonians
- Help Oregonians Stay Healthy
- Respond to Communicable Disease
- Promote a Healthy & Safe Environment
- Provide In-Home and Residential Care for Seniors and People with Disabilities
- Protect the Health and Safety of Seniors and People with Disabilities

Efficiencies & Accountability:

- This includes continued focus on accountability and efficiencies, constraining administrative increases, additional administrative and staff reductions, and enhanced recovery of overpayments.

Targeted Investments included in the Governor's Budget

Relating to Improved Efficiencies and Accountability

- **Enhanced Overpayment Recovery:** Net savings of \$2.9 million general fund by improving the agency's collection of overpayments and enhance its recovery system.
- **Increased Administrative Efficiencies:** Cost savings of approximately \$39 million general fund by constraining costs department-wide including increased programmatic oversight, reductions in service and supply budgets throughout the agency, and other efficiencies.

Relating to Child Welfare

- **Attorney Representation for Child Welfare in Court:** Estimated cost of \$5.3 million general fund to enable additional attorney general representation for child welfare services, allowing caseworkers to focus on primary functions in child protective services and permanency planning.
- **Improvements to Electronic Child Reporting System:** Federally required improvements to State Automated Child Welfare Information System, improving efficiency, speed, and ability to track cases in the child welfare system, with a total project cost estimated at \$29.3 million. Financing of this project is through certificate of participation funding; \$1.9 million general fund during 05-07.

Relating to Health

- **Medicare Modernization Act:** Estimated net cost of \$5.3 million general fund (based upon passage of legislative concept to remove mandate) required to implement the federal Medicare Modernization Act (MMA) that would provide limited prescription drug coverage to all Medicare beneficiaries including approximately 129,000 Oregonians who currently have no coverage.
- **Expansion of School Based Health Centers:** Estimated cost of \$0.5 million general fund to expand the number of counties providing School Based Health Centers (SBHC) for students. SBHC services would be available in five additional counties, bringing the total number of counties with these centers to 19.

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Relating to Seniors and People with Physical Disabilities

- **Expanded Adult Protective Services Staffing:** Estimated cost of \$0.4 million general fund to increase the capacity and improve the services rendered to vulnerable Oregonians in danger of physical, mental, or financial abuse by improving ratios of staff working in Adult Protective Services.
- **Future of Long-Term Care Services:** The department will be convening a workgroup to recommend actions needed – long and short term – to determine what eligibility, structural and other systemic changes are necessary to align population growth and service demand for long term care services, within the reality of Oregon's revenue constraints.

Relating to Oregon State Hospital

- **Changes to Oregon State Hospital:** Estimated cost of \$0.4 million for long term planning and other necessary changes to move more of the residents of the facility to community-based placements.
- **Expansion of Community Placements:** Estimated cost of \$4.3 million to increase community placements and expand the number of beds available in counties across the state.

Significant Requests for General Funds Not Included in Governor's Budget

Central Administration

- Submitted request: Full funding for positions, service and supplies: \$129 million.
- Investment: \$119 million will fund central administrative functions.
- Amount not included: \$10.5 million, impacting services and supplies, procurement savings and eliminating positions.

Child Welfare and Self-Sufficiency

Oregon Food Stamp Employment & Training

- Submitted request: Full funding for services provided through Oregon Food Stamp Employment & Training: \$1.6 million, serving approximately 11,200 individuals.
- Investment: \$0.6 million will continue providing transportation services to approximately 11,200 individuals per month.
- Amount not included: \$1.0 million impacting the department's ability to provide a full array of services to individuals.

TANF

- Submitted request: Full funding for TANF no-parent households: \$20.5 million, serving approximately 8,300 families per month.
- Investment: \$18.4 million will continue serving approximately 7,700 TANF no-parent households per month. Income standard for no-parent households established at 150% of federal poverty level.
- Amount not included: \$2.1 million, impacting the department's ability to serve approximately 600 families per month.

System of Care

- Submitted request: Full funding for System of Care flexible funds: \$8.2 million, serving approximately 1,825 children per month.

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- Investment: \$3.4 million will continue providing System of Care flexible funds for approximately 830 children per month.
- Amount not included: \$4.8 million, impacting the department's ability to serve approximately 995 children per month.

Prevention Services

- Submitted request: Full funding for teen pregnancy prevention and community safety net child abuse prevention services: \$1.5 million, serving approximately 114,700 individuals.
- Investment: No General Fund remains in this program, however approximately 68,700 individuals will continue to be served through funding from the Americorp Grant, the Maternal and Child Health Services Block Grant and the Community Based Family Resource and Support Grant.
- Amount not included: \$1.5 million, impacting the department's ability to serve approximately 46,000 individuals.

Vocational Rehabilitation

- Submitted request: Full funding for vocational rehabilitation special pay funds: \$4.7 million, serving 16,700 individuals per year.
- Investment: \$2.9 million will continue providing services for approximately 12,450 individuals per year.
- Amount not included: \$1.8 million, impacting the department's ability to serve approximately 4,250 individuals per year.

Employment Related Day Care

- Submitted request: Full funding for Employment Related Day Care: \$12.7 million, serving approximately 11,000 families per month.
- Investment: No General Fund remains in this program, however approximately 9,800 families will continue to be served through funding from the Child Care Development Fund and Social Services Block Grant.
- Amount not included: \$12.7 million, eliminating first month minimum co-pays and limits eligibility to families leaving TANF, impacting the department's ability to serve approximately 1,200 families monthly.

Domestic Violence

- Submitted request: Full funding for Domestic Violence program: \$1.8 million, serving approximately 770 families.
- Investment: No General Fund remains in the Emergency Assistance Domestic Violence program, however approximately 645 families will continue to be served through funding from TANF.
- Amount not included: \$1.8 million, impacting the department's ability to serve approximately 125 families per month.

Foster Care

- Submitted request: Full funding for Special Rates Foster Care at an average rate of \$618 per month: \$10.6 million, serving a daily average of approximately 3,425 children.
- Investment: \$6.4 million will result in an average monthly rate of \$494 to approximately 2,000 foster parents.
- Amount not included: \$4.2 million, impacting approximately 2,000 foster parents.

JOBS

- Submitted request: Full funding for JOBS program: \$13.9 million, serving approximately 13,500 individuals per month.
- Investment: \$10.4 million, serving approximately 12,600 individuals per month.

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- Amount not included: JOBS support services to “at risk” families: \$2.3 million, impacting 600 individuals per month and JOBS program services: \$1.2 million, impacting approximately 300 individuals per month.

Inflation

- Submitted request: Inflation increase for providers for 24 months, \$14.3 million.
- Investment: Funds inflationary increase to begin January 1, 2006, \$10.7 million.
- Amount not included: \$3.6 million.

Other items not included

- Submitted request/amount not included: Full funding for administrative costs and positions: \$12.5 million, eliminating positions and reducing service and supply costs.

Medical Assistance Programs (includes OHP Plus, CHIP, QMBs)*

- Submitted: Full funding for medical assistance programs: \$943.7 million, providing services for approximately 389,400 clients.
- Investment: \$774.2 million will provide services for approximately 386,850 clients.
- Amount not included: Unlimited number of reimbursable inpatient hospital days for fee-for-service OHP clients: \$1.1 million, impacting 44,000 individuals.
- Amount not included: Inflation increases for fee-for-service medical providers: \$6.7 million, impacting fee-for-service providers.
- Amount not included: Dental services for adults: \$12.2 million, impacting the department's ability to serve 124,000 individuals.
- Amount not included: Routine vision exams and glasses for adults: \$2.1 million, impacting the department's ability to serve 124,000 individuals.
- Amount not included: Full funding for payments to hospitals for graduate medical education: \$4.7 million.
- Amount not included: Medical coverage through OHP, relating to the General Assistance Program: \$6.1 million, impacting approximately 900 individuals.
- Amount not included: Medical coverage through OHP, relating to the Employment Initiative Program: \$2.8 million, impacting approximately 450 individuals.
- Amount not included: Related medical coverage for adult foster care through OHP: \$3.5 million, impacting approximately 1,100 individuals.
- Amount not included: OHP coverage that would have been provided if individuals were allowed to enroll in community based waiver services for seniors within SPD: \$2.4 million, impacting approximately 700 individuals.

Additional Savings

- Savings from improved management by managed care organizations: \$68.1 million.
- Management actions and efficiencies in fee for service: \$60 million.

* (In addition, provider tax revenue will provide services to approximately 24,200 OHP Standard clients.)

Public Health

Drinking Water

- Submitted request: 13 drinking water inspectors: \$1.2 million.
- Investment: \$1.0 million will continue to provide for 10 inspectors.
- Amount not included: \$0.2 million, impacting the department's ability to perform water system inspections and investigations.

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Inflation

- Submitted request: Inflation increase for providers for 24 months, \$0.2 million
- Investment: Investment of \$0.3 million includes increases effective begin January 1, 2006.
- Amount not included: \$0.1 million.

Other items not included

- Submitted request/amount not included: Specialized training and data systems for Emergency Medical Services for children: \$0.2 million.
- Submitted request/amount not included: The juvenile diabetes database: \$0.1 million.
- Submitted request/amount not included: Specialized training and data systems for emergency medical systems for children: \$0.2 million.
- Submitted request/amount not included: Family planning and education program for low-income Oregonians: \$1.6 million.

Mental Health and Addiction Services

Community Mental Health

- Submitted request: Full funding for community mental health services: \$120.9 million, serving approximately 118,000 individuals.
- Investment: \$117.9 million will continue providing services for approximately 114,500 individuals.
- Amount not included: \$3.0 million, impacting the department's ability to serve approximately 3,500 individuals.

Eastern Oregon Psychiatric Center

- Submitted request: Full funding for EOPC: \$12.8 million serving 240 individuals on an annual basis.
- Investment: \$11.7 million will continue EOPC services for 160 individuals.
- Amount not included: \$1.1 million for cost of closure of one ward of EOPC in Pendleton on Nov. 1, 2006 impacting 80 individuals.

Alcohol and Drug Prevention and Treatment

- Submitted request: Full funding for alcohol and drug prevention and treatment: \$28.7 million serving approximately 100,500 individuals.
- Investment: \$27.9 million will continue prevention services for approximately 99,800 individuals.
- Amount not included: \$0.8 million, impacting the department's ability to serve approximately 700 individuals.

Oregon State Hospital

- Submitted request: Full funding for OSH: \$132.2 million serving 1,770 individuals on an annual basis.
- Investment: \$129.2 million will continue funding for 1,670 individuals.
 - Amount not included: \$3 million net, impacting 3 of the 4 Geropsychiatric wards and developing community services for approximately 100 individuals.

Inflation

- Submitted request: Inflation increases for providers for 24 months: \$5.2 million.
- Investment: \$3.9 million funds inflationary increase to begin January 1, 2006.
- Amount not included: \$1.2 million.

Seniors & People with Disabilities

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Community Services for people with developmental disabilities

- Submitted request: Full funding for non-relative developmental disabilities foster care caseloads: \$33.6 million serving approximately 1,225 individuals.
- Investment: \$28.4 million will continue services for approximately 1,150 individuals.
- Amount not included: \$5.2 million, impacting the department's ability to serve approximately 75 individuals.

Staley Settlement

- Submitted request: Full funding for services through the Staley Settlement Agreement: \$28.4 million (with a delayed enrollment target) serving approximately 5,300 individuals.
- Investment: \$25.9 million will continue providing services for approximately 4,800 individuals.
- Amount not included: \$2.5 million, delaying entry of approximately 500 individuals.

Home and Community Based Services for Seniors and People with Physical Disabilities

- Submitted request: Full funding for HCBS waiver: \$346 million, serving approximately 24,000 individuals.
- Investment: \$290 million will provide a continuum of services for approximately 21,100 individuals.
- Amount not included: Open enrollment in home and community-based waiver services for seniors and people with physical disabilities (NOTE: services will continue to be provided to existing clients): Capping enrollment would lower investment by \$7.6 million, impacting the department's ability to serve approximately 700 individuals.
- Amount not included: Full funding for assisted living facilities (ALF's) and existing rates for non-relative adult foster care: \$16.9 million, rate paid will affect approximately 4,000 individuals.
- Amount not included: Adult foster care provided by relatives: \$22.0 million, impacting the department's ability to serve approximately 2,200 individuals.
- Amount not included: Full funding for existing Home Care Worker program administrative structure: \$9.1 million.

Oregon Project Independence

- Submitted request: Full funding for Oregon Project Independence: \$9.7 million serving approximately 2,150 individuals.
- Investment: \$3.9 million will continue providing services for approximately 950 individuals.
- Amount not included: \$5.9 million, impacting the department's ability to serve 1,100 individuals.

Inflation

- Submitted request: Inflation increase for providers for 24 months: \$8.8 million.
- Investment: \$6.6 million funds inflationary increase to begin January 1, 2006.
- Amount not included: \$2.2 million.

Other items not included

- Submitted request/amount not included: The General Assistance program: \$4.9 million, impacting approximately 900 individuals.
- Submitted request/amount not included: State funding for the Retired Senior Volunteer Program: \$0.3 million, impacting 15 programs statewide.
- Submitted request/amount not included: The Employment Initiative program requiring \$1.7 million, impacting approximately 450 individuals.
- Submitted request/amount not included: Limit personal care services to those provided only through state Medicaid plan: \$3.5 million.



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New Proposals

Relating to Improved Efficiencies and Accountability:

Dollars displayed in millions.	GF	OF	FF	TF	Pos	FTE
Enhanced Overpayment Recovery: Net cost savings of \$2.9 million to improve and accelerate the agency's collection of overpayments and enhance its recovery system.	(2.9)	0.5	0.4	(2.0)	6	6.0
Increased Administrative Efficiencies: Cost savings by constraining costs department-wide including increased programmatic oversight, reductions in service and supply budgets through out the agency, and other efficiencies	(39.0)	(5.3)	(38.6)	(82.9)	(150)	(138.5)

Relating to Child Welfare:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Attorney Representation for Child Welfare in Court: Estimated cost of \$5.3 million to enable additional attorney general representation for child welfare services, allowing caseworkers to focus on primary functions in child protective services and permanency planning.	5.3	0.0	3.3	8.6	0	0.0
Improvements to Electronic Child Reporting System: Federally required improvements to State Automated Child Welfare Information System, improving efficiency, speed, and ability to track cases in the child welfare system, with a total project cost estimated at \$29.3 million. Financing of this project is through certificate of participation funding of \$1.9 million during 05-07.	1.9	13.7	13.7	29.3	8	8.0

Relating to Health:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Medicare Modernization Act: Estimated net cost of \$5.3 million (based upon passage of legislative concept to remove mandate) required to implement the federal Medicare Modernization Act (MMA) that will provide limited	5.3	(25.9)	(186.2)	(207.1)	3	3.0



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prescription drug coverage to all Medicare beneficiaries including approximately 129,000 Oregonians who currently have no coverage.						
Expansion of School Based Health Centers: Estimated cost of \$0.5 million to expand the number of counties providing School Based Health Centers (SBHC) for students. Five additional counties will house SBHCs, bringing the total number of counties with these centers to 19.	0.5	0	0	0.5	0	0.0

Relating to Vulnerable Oregonians:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Expanded Adult Protective Services Staffing: Estimated cost of \$.4 million general fund to increase the capacity and improve the services rendered to vulnerable Oregonians in danger of physical, mental, or financial abuse by improving ratios of staff working in Adult Protective Services.	0.4	0.0	0.3	0.7	0	0.0

Relating to Oregon State Hospital:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Changes to Oregon State Hospital: Estimated cost of \$0.4 million for long term planning and other necessary changes to move more of the residents of the facility to community-based placements.	0.4	0.0	0.0	0.4	0	0.0
Expansion of Community Placements: Estimated cost of \$4.3 million to increase community placements and expand the number of beds available in counties across the state.	4.3	0.0	1.3	5.6	0	0.0



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General Fund Reductions:

Relating to Central Administration:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Reduce positions, service and supplies expenses including travel, office expenses, training, publications, personal computers, professional services, etc	(9.5)	(3.3)	(7.8)	(20.6)	(17)	(17.0)
Reduce procurement due to savings associated with Oregon Smart Buy	(0.3)	(0.2)	(0.7)	(1.2)	-	-
Delay inflation increase	(0.7)	(0.1)	(0.5)	(1.3)	-	-

Child Welfare and Self-Sufficiency:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Reduce administrative costs including 172 positions.	(12.5)	(0.6)	(12.7)	(25.8)	(172)	(166)
Reduce Oregon Food Stamp Employment & Training to transportation only	(1.0)	-	-	(1.0)	-	-
Eliminate JOBS support services to "at risk" families	(2.3)	-	-	(2.3)	-	-
Reduce vocational rehabilitation special pay funds.	(1.8)	-	(6.5)	(8.3)	-	-
Reduce JOBS program by 2.5%	(1.2)	-	-	(1.2)	-	-
Reduce System of Care flexible funds	(4.8)	(0.1)	(1.1)	(6.0)	-	-
Establish household income standards for TANF no-parent households at 150% FPL	(2.1)	0.1	1.0	(1.0)	-	-
Eliminate the minimum co-pay in the first month of Employment Related Day Care	(3.3)	-	-	(3.3)	-	-
Reduce prevention services	(1.5)	-	-	(1.5)	-	-
Delay inflation increases.	(3.6)	(0.2)	(6.1)	(9.9)	-	-
Reduce Domestic Violence program by 15%	(1.8)	-	-	(1.8)	-	-
Limit ERDC to families leaving TANF effective May, 2004	(9.4)	-	-	(9.4)	-	-
Reduce Special Rates Foster Care by 20%	(4.2)	(0.3)	(5.0)	(9.5)	-	-

Relating to the Oregon Health Plan (OHP):

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Revised estimate of per member per month rates for fee for service and managed care based on actuary estimates.	(102.8)	(3.6)	(168.9)	(275.3)	-	-



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Aggressive management of fee-for-service pharmaceutical costs through use of the preferred drug list developed based on evidence-based research.	(5.1)	(1.3)	(10.2)	(16.7)	-	-
Limit number of hospital days an OHP recipient can receive in a year.	(1.1)	-	(1.7)	(2.8)	-	-
Eliminate dental services for 124,000 adults.	(12.2)	-	(19.1)	(31.3)	-	-
Eliminate routine vision exams and glasses for 124,000 adults	(2.1)	-	(3.2)	(5.3)	-	-
Eliminate inflation increases for fee-for-service medical providers	(6.7)	-	(10.5)	(17.1)	-	-
Limit payments to hospitals for graduate medical education	(4.7)	-	(7.3)	(12.0)	-	-
Eliminate over-the-counter drugs for all OHP recipients	(0.4)	(.1)	(0.7)	(1.2)	-	-
Limit the number of prescriptions an OHP recipient can receive	(0.5)	(0.1)	(0.9)	(1.5)	-	-
Limit Non-emergency medical transportation	(2.0)	-	(3.1)	(5.1)	-	-
Limit increase in capitation rate for hospital care portion of managed care plans to 90%	(17.3)	-	(27.5)	(44.8)	-	-
OHP Medical coverage related to the General Assistance Program not included.	(6.1)	-	(9.5)	(16.6)	-	-
OHP Medical coverage relating to the Employment Initiative Program not included	(2.8)	(0.2)	(4.7)	(7.7)	-	-
Related medical coverage for adult foster care not included	(3.5)	(0.3)	(5.9)	(9.6)	-	-
OHP Medical coverage for seniors enrolled in community based waiver services for seniors not included	(2.4)	(0.2)	(4.0)	(6.6)	-	-

Relating to Public Health:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Eliminate 3 drinking water inspectors.	(0.2)	-	-	(0.2)	(3)	(1.4)
Eliminate specialized training and data systems for Emergency Medical Services for children.	(0.2)	-	-	(0.2)	-	-
Eliminate the juvenile diabetes database.	(0.1)	-	-	(0.1)	-	-
Reduce family planning and education program (FPEP) for low income Oregonians.	(1.6)	-	(14.4)	(16.0)	-	-
Delay inflation increases	(0.2)		(0.9)	(1.1)	-	-



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Relating to Mental Health and Addiction Services:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Reduce county community mental health services.	(0.8)	-	-	(0.8)	-	-
Close 3 of the 4 Geropsychiatric wards at OSH and develop community services.	(3.0)	-	(1.7)	(4.7)	-	(29.0)
Reduce community mental health crisis services.	(0.5)	-	-	(0.5)	-	-
Eliminate specialized community services for non-OHP eligible seniors.	(1.7)	-	-	(1.7)	-	-
Reduce alcohol and drug prevention funding.	(0.8)	-	-	(0.8)	-	-
Close one ward at Eastern Oregon Psychiatric Center in Pendleton on Nov. 1, 2006.	(1.1)	-	(0.1)	(1.2)	-	(13.0)
Delay inflation increases	(1.2)	(0.2)	(0.8)	(2.2)	-	-

Relating to Seniors & People with Disabilities:

Dollars displayed in millions	GF	OF	FF	TF	Pos	FTE
Reduce community services available for people with developmental disabilities.	(5.2)	(3.7)	(2.9)	(11.8)	-	-
Eliminate the General Assistance program.	(4.9)	(7.1)	(4.5)	(16.5)	(28)	(27.1)
Eliminate state funding for the Retired Senior Volunteer Program.	(0.3)	-	-	(0.3)	-	-
Delay enrollment of people into services funded by Staley Settlement Agreement.	(2.5)	-	(3.3)	(5.8)	-	-
Eliminate the Employment Initiative program.	(1.7)	-	(1.7)	(3.4)	(20)	(19.3)
Cap rates for assisted living facilities while increasing rates for non-relative adult foster care.	(16.9)	-	(26.4)	(43.3)	-	-
Delay provider cost-of-living adjustments until January 1, 2005.	(2.2)	(0.2)	(3.5)	(5.9)	-	-
Eliminate adult foster care provided by relatives.	(22.0)	-	(33.5)	(55.5)	(13)	(9.6)
Reduce Oregon Project Independence to maintenance of effort level.	(5.9)	-	-	(5.9)	-	-
Cap enrollment in home and community-based waiver services for seniors and people with physical disabilities.	(7.6)	-	(11.5)	(19.1)	(4)	(7.2)
Reorganize administrative structure around Home Care Workers pay and benefits.	(9.1)	-	(5.2)	(14.3)	(25)	(25.6)
Provide personal care services only through the State Medicaid plan.	(3.5)	-	(5.0)	(8.5)	(14)	(13.7)